

**GOVERNMENT  
OF  
WEST  
PAKISTAN**

**SUPPLEMENTARY BUDGET STATEMENT**

**FOR**

**1969-70**

**[APRIL 1970]**

**SUPPLEMENTARY BUDGET STATEMENT, 1969-70**

**Summary by Demands**

Reference to pages	Number of Demand	No. of Grant	Major Heads included in Demand	Charged	AUTHORISED			GRAND TOTAL
					New Expenditure			
					Non-recurring	Recurring	Total	
				Rs.	Rs.	Rs.	Rs.	Rs.
1	1	5	10—Forests ..	..	..	16,06,430	16,06,430	16,06,430
2-3	2	9	XVII—Irrigation—Working Expenses.	..	5,00,000	50,00,000	55,00,000	55,00,000
4	3	10	18—Other Irrigation Expenditure financed from Ordinary Revenues.	..	..	6,00,000	6,00,000	6,00,000
5	..	..	22—Interest on Debt and Other Obligations.	14,51,000	..	..	..	14,51,000
6-9	4	12	25—General Administration ..	2,05,120	16,00,000	11,87,300	27,87,300	29,92,420
10	5	13	27—Administration of Justice ..	..	..	1,35,000	1,35,000	1,35,000
11-13	6	19	37—Education ..	..	47,88,060	3,17,790	51,05,850	51,05,850
14-16	7	20	38-A—Health Services ..	..	7,39,320	3,43,070	10,82,390	10,82,390
17	8	22	40—Agriculture ..	..	1,23,400	..	1,23,400	1,23,400
18-20	9	27	47—Miscellaneous Departments ..	..	1,75,000	12,89,900	14,64,900	14,64,900
21	10	30	50-B—Communications excluding Establishment Charges.	..	1,47,06,000	..	1,47,06,000	1,47,06,000
22-24	11	31	-B—Communications—Establishment Charges.	..	..	3,24,540	3,24,540	3,24,540
25	12	32	54—Relief ..	..	5,00,000	..	5,00,000	5,00,000
26	13	34	56—Stationery and Printing ..	..	..	2,00,000	2,00,000	2,00,000
27	..	..	Public Debt ..	40,76,000	..	..	..	40,76,000
28-55	14	39	63-B—Development ..	..	11,21,81,640	..	11,21,81,640	11,21,81,640
56	15	41	68—Construction of Irrigation Works.	..	2,89,700	..	2,89,700	2,89,700
57	16	42	70—Capital Outlay on Improvement of Public Health.	..	57,980	..	57,980	57,980
58-59	17	43	71—Capital Outlay on Schemes of Agricultural Improvement and Research.	..	25,00,000	..	25,00,000	25,00,000
Carried over				57,32,120	13,81,61,100	1,10,04,030	14,91,65,130	15,48,97,250

Reference to pages	Number of Demands	No. of Grant	Major Heads included in Demand	Charged	AUTHORISED			GRAND TOTAL
					New Expenditure			
					Non-recurring	Recurring	Total	
				Rs.	Rs.	Rs.	Rs.	Rs.
			Brought forward	57,32,120	13,81,61,100	1,10,04,030	14,91,65,130	15,48,97,250
60	18	44	72—Capital Outlay on Industrial Development.	..	1,99,12,600	..	1,99,12,000	1,99,12,000
61-62	19	46	80-A—Capital Account of Communication Works outside the Revenue Account.	1,65,250	5,41,000	..	5,41,000	7,06,250
63-75	20	47	81—Capital Account of Civil Works outside the Revenue Account.	1,10,400	5,41,87,710	..	5,41,87,710	5,42,98,110
76	21	48	90—Provincial Miscellaneous Investments.	..	1,68,500	..	1,68,500	1,68,500
77-78	22	49	Loans and Advances by the Provincial Government.	..	11,70,28,000	..	11,70,28,000	11,70,28,000
			GRAND TOTAL	60,07,770	32,99,98,310	1,10,04,030	34,10,02,340	34,70,10,110

**DEMAND NO. 1**

		Rs.
Charged ..	..	..
New Expenditure {	Recurring ..	16,06,430
	Non-Recurring ..	..
	Total ..	<u>16,06,430</u>

(GRANT NO. 5)—MAJOR HEAD :—10—FORESTS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
GRANT-IN-AID TO WEST PAKISTAN FOREST INSTITUTE, PESHAWAR (1)		
C—ESTABLISHMENT C-3—GRANT-IN-AID—		
Grant-in-aid to West Pakistan Forest Institute, Peshawar ..	..	16,06,430
Total C-3—Grant-in-aid ..	..	<u>16,06,430</u>
Total item (I) ..	..	<u>16,06,430</u>
Total 10—Forests ..	..	<u>16,06,430</u>

(1)

*Grant-in-aid to West Pakistan Forest Institute, Peshawar,—Rs. 16,06,430 (recurring)*

The expenditure on the West Pakistan Forest Institute was being provided upto the year, 1968-69 as for a regular Government institution. However, the Institute has become an autonomous body with effect from 1st July, 1969 and a Board of Governors has been appointed. As such, no expenditure can now be incurred by the Institute on Government Account. The expenditure has to be provided in the form of Grant-in-aid. Therefore, an amount of Rs. 16,06,430 (recurring) is required as grant-in-aid to the Institute for the year, 1969-70.

A supplementary demand is accordingly presented.

## DEMAND NO. 2

		Rs.
<i>Charged</i>	.. .. .	.. ..
New Expenditure	{ Recurring .. .. .	.. 50,00,000
	{ Non-recurring .. .. .	.. 5,00,000
	Total	.. 55,00,000

(GRANT No. 9)—MAJOR HEAD :—XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—WORKING EXPENSES EXCLUDING ESTABLISHMENT CHARGES.

Minor head and primary unit of appropriation and details of demand for grant	Estimated cost	Cost in the year 1969-70
A—(1)—PRODUCTIVE	Rs.	Rs.
A—EXTENSION AND IMPROVEMENT		
A(21) LLOYED BARRAGE UNIFIED SYSTEM.		
(1)		
Remodelling/Reshaping Channels of Rohri Canals .. .. .	7,00,000	5,00,000
B—MAINTENANCE AND REPAIRS		
(2)		
Maintenance and Operation of Tubewells in Scarp-II Area .. .. .	.. .. .	50,00,000
Total XVII—Irrigation, Working Expenses .. .. .	7,00,000	55,00,000

(1)

*Remodelling/Reshaping Channels of Rohri Canals*

Accumulation of silt in various channels impedes smooth flow of water resulting in shortage of water at the tail end. In order to increase the supply of irrigation water to tail end, it is proposed to remodel and reshape these channels during the current financial year.

A supplementary demand of Rs. 5,00,000 is accordingly presented.

*Maintenance and Operation of Tube-wells in Scarp-II Area*

Out of the total grant of Rs. 8,14,40,800 for maintenance and operation of various Schemes of the Irrigation and Power Department, a sum of Rs. 70,00,000 was originally earmarked for maintenance and operation of 1260 tube-wells of Scarp-II in the current year's budget.

In view of the sharp rise in the electricity charges and the wage rates of the work charged establishment the existing grant of Rs. 70 lacs is considered to be inadequate.

A supplementary demand for Rs. 50 lacs is, therefore, presented.

## DEMAND NO. 3

		Rs.
Charged	.. .. .	.. .. .
New Expenditure	{ Recurring ..	6,00,00
	{ Non-recurring ..	.. .. .
Total		.. 6,00,000

(GRANT NO. 10)—MAJ<sup>OR</sup> HEAD-18—OTHER IRRIGATION EXPENDITURE FINANCED FROM ORDINARY REVENUES

Minor head and primary unit of appropriation and details of demand for grant	Estimated cost	Cost in the year 1969-70
	Rs.	Rs.
<b>B(I) NAVIGATION, EMBANKMENT AND DRAINAGE WORKS</b>		
<i>(a) Other than Tube-well Investigation and Water logging Investigation and Namal Dam and Canals and Bund Works.</i>		
(1) Maintenance and Repairs—		
(1)		
Special repairs to the existing drains in Peshawar District .. .. .	11,00,000	6,00,000
Total 18 : Other Revenue Expenditure	11,00,000	6,00,000

(1)

*Special Repairs to the existing drains in Peshawar District*

The condition of drains in Peshawar Region has deteriorated to such an extent that water-logging in the area has increased. Consequently considerable area of good culturable land has gone out of use.

In order to check the menace of water-logging, it is absolutely essential that the existing drains are properly maintained so that the seepage water could be drained off.

A supplementary demand of Rs. 6,00,000 is accordingly presented.

## DEMAND NO. Nil

		Rs.
Charged ..	..	14,51,000
New Expenditure	{ Recurring ..	..
	{ Non-recurring ..	..
	Total ..	14,51,000

(GRANT No. Nil)—MAJOR HEAD : 22—INTEREST ON DEBT AND OTHER OBLIGATIONS

Minor head and primary unit of appropriation and details of demand for grants	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(ii) Debt Raised Abroad .. .. .	14,51,000	..
Total 22—Interest on Debt and other Obligations .. .. .	14,51,000	..

The Agriculture Department used to do the servicing of its two foreign guaranteed loans through the developmental head: "71—Capital Outlay, etc.". In the meeting of the Annual Development Programme 1969-70, the Finance Secretary raised an objection that the servicing was not of a developmental nature. Consequently, no provision for the purpose was made in the Annual Development Programme 1969-70. Now the expenditure has been sanctioned by the Finance Department through the Contingency Item in order that the Agriculture Department could discharge its inevitable liability.



## DEMAND NO. 4

		Rs.
Charged .. .. .		2,05,120
New Expenditure	{ Recurring .. .. .	11,87,300
	{ Non-recurring .. .. .	16,00,000
Total		29,92,420

(GRANT NO. 12)—MAJOR HEAD : "25—GENERAL ADMINISTRATION"

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
<b>B—LEGISLATIVE BODIES—B—(10)—PROVINCIAL ASSEMBLY</b>		
(1)		
<i>Payment of out standing dues of Pay and Allowances to the Ex-Speaker/Deputy Speakers/Members of Defunct Provincial Assembly (Charged).</i>		
Pay of Officers (Charged) .. .. .	4,840	..
Travelling Allowance (Charged) .. .. .	2,00,000	..
Other Allowances and Honoraria (Charged) .. .. .	280	..
Total item (1) .. .. .	2,05,120	..
<b>C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(13) (1)—CIVIL SECRETARIAT (a)—SERVICES AND GENERAL ADMINISTRATION DEPARTMENT (7)—MARTIAL LAW ADMINISTRATION</b>		
(2)		
<i>(i) Provision of funds for Secret Service Expenditure for the Martial Law Administrator, Zone 'A'</i>		
<i>(ii) Provision of extra funds for the Headquarters Martial Law Administrator Zone 'A', Lahore.</i>		
Contingencies .. .. .	..	1,39,020
Secret Service Expenditure .. .. .	..	2,00,000
Total Item (2) .. .. .	..	3,39,020

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SCHEDULED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
D—COMMISSIONERS—(17) COMMISSIONERS		
(3)		
<i>Creation of certain Gazetted and non-Gazetted posts for the newly created Malakand Division</i>		
Pay of Officers .. .. .	..	70,000
Pay of Establishment .. .. .	..	40,000
Travelling Allowance .. .. .	..	7,000
Other Allowances and Honoraria .. .. .	..	9,000
Contingencies .. .. .	..	5,500
Total item (3) .. .. .	..	1,31,500
E—DISTRICT ADMINISTRATION—(18)—GENERAL ESTABLISHMENT—(1)—DISTRICT OFFICE ESTABLISHMENT		
(4)		
<i>Creation of certain Gazetted and non-Gazetted posts for the newly created Malakand Division</i>		
Pay of Officers .. .. .	..	20,000
Pay of Establishment .. .. .	..	20,000
Travelling Allowance .. .. .	..	7,000
Other Allowances and Honoraria .. .. .	..	7,500
Contingencies .. .. .	..	4,000
Total item (4) .. .. .	..	58,500
E—DISTRICT ADMINISTRATION—(18)—GENERAL ESTABLISHMENT—(1)—DISTRICT OFFICE ESTABLISHMENT		
(5)		
<i>Creation of temporary posts for 65—Sub-Divisions newly created in West Pakistan</i>		
Pay of Officers .. .. .	..	19,500
Pay of Establishment .. .. .	..	2,60,000
Contingencies .. .. .	16,00,000	2,23,000
Total item (5) .. .. .	16,00,000	5,02,500

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
E—DISTRICT ADMINISTRATION—(18)—GENERAL ESTABLISHMENT—(3)—TREASURY ESTABLISHMENT		
(6)		
<i>Continuance of additional temporary staff for the Pay and Account Offices at Gujranwala and Khairpur upto 31st May 1970</i>		
Pay of Officers .. .. .		11,080
Pay of Establishment .. .. .		1,10,000
Travelling Allowance .. .. .		7,100
Other Allowances and Honoraria .. .. .		22,100
Contingencies .. .. .		5,500
Total item (6) .. .. .		1,55,780
Total 25—General Administration, .. .. .	18,05,120	11,87,300

## (1)

Payment of outstanding dues of Pay and Allowances to the *Ex-Speaker/Deputy Speakers/Members of Defunct Provincial Assembly. (Charged).*

A sum of Rs. 2,05,120 (Charged) is required to clear the outstanding dues of the *Ex-Speaker/Deputy Speakers/Members of the defunct Provincial Assembly of West Pakistan* as the amount provided for the purpose was frozen due to the abolition of Provincial Assembly immediately after the promulgation of Martial Law.

A supplementary demand of Rs. 2,05,120 (Charged) is accordingly presented.

## (2)

(i) Provision of funds for Secret Service Expenditure for the Martial Law Administrator, Zone 'A'.

(ii) Provision of extra funds for the Headquarters Martial Law Administrator Zone 'A', Lahore.

To meet expenditure in connection with the Secret Service Expenditure/Contingencies required by the Headquarters, Martial Law Administrator, Zone 'A' a sum of Rs. 3,39,020 is required.

A supplementary demand is accordingly presented.

## (3 &amp; 4)

*Creation of certain Gazetted and non-Gazetted posts for the newly created Malakand Division*

On the establishment of new Malakand Division during the current financial year, certain Gazetted and non-Gazetted posts were created. The creation of these posts was essential for the smooth running of the administration and to meet the expenditure for this purpose amounts as indicated in the above Schedule are required.

A supplementary demand of Rs. 1,31,500 and Rs. 58,500 is accordingly presented.

## (5)

*Creation of temporary posts for 65 Sub-Divisions newly created in West Pakistan*

Sixty-five Sub-Divisions have been created with effect from the 1st January, 1970 for which an additional amount of Rs. 21,02,500 is required to meet expenditure on the Pay of Officers, Pay of Establishment and Contingencies which includes the following non-recurring expenditure :—

	Rs.
Accommodation charges ( <i>Ad hoc</i> )	.. 1,00,000
Purchase of transport ( <i>Ad hoc</i> )	.. 15,00,000
Total	.. <u>16,00,000</u>

A supplementary demand of Rs. 21,02,500 is accordingly presented.

## (6)

*Continuance of the additional temporary staff for the Pay and Accounts Offices at Gujranwala and Khairpur upto 31st May 1970.*

Additional temporary staff for the Pay and Accounts Offices at Gujranwala and Khairpur has been sanctioned on experimental basis upto 31st May 1970 for which funds as shown in the Schedule are required. This amount is reimburseable from the Comptroller and Auditor-General of Pakistan.

The supplementary demand of Rs. 1,55,780 is accordingly presented.

## DEMAND No. 5

						Rs.
Charged	..	..	..	..	..	Nil
New Expenditure	{	Recurring	..	..	..	1,35,000
		Non-recurring	..	..	..	Nil
Total						1,35,000

(GRANT No. 13) MAJOR HEAD: 27—ADMINISTRATION OF JUSTICE

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
B-LAW OFFICERS— B-2—ADVOCATE-GENERAL—		
<i>Additional appropriation to meet the anticipated excess on account of payment of fees to Law Officers and Pleaders</i>		
(1)		
Other Allowances and Honoraria—		
Other Allowances	..	35,000
Total Other Allowance	..	35,000
Contingencies—		
Fees to Pleaders	..	1,00,000
Total Contingencies	..	1,00,000
Total Item (1)	..	1,35,000
Total 27—Administration of Justice	..	1,35,000

(1)

*Additional appropriation to meet the anticipated excess on account of payment of fees to Law Officers and Pleaders,—Rs. 1,35,000 (Recurring)*

The litigation in the High Court has considerably increased. This has resulted in frequent appearance of Law Officers in the High Court. Moreover, special fee to Counsels engaged by Government to defend special cases and some pending bills for pleader fee are also to be paid during the current financial year. Accordingly, a supplementary demand for Rs. 1,35,000 (Recurring) is presented.

## DEMAND NO. 6

		Rs.
<i>Charged</i>	.. .. .	<i>Nil</i>
New Expenditure	{ Recurring .. .. .	3,17,790
	{ Non-recurring .. .. .	47,88,060
Total .. .. .		51,05,850

(GRANT NO. 19) —MAJOR HEAD : 37—EDUCATION

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
A—UNIVERSITY		
(a) Grants to Universities		
Additional Grant-in-Aid to the University of Karachi for medical facilities to the teaching and administrative staff. (1)	1,50,000	..
Total item (1)	1,50,000	..
Grant-in-Aid to the Universities in West Pakistan for payment of <i>ad hoc</i> relief to Class III/IV employees and work-charged establishment. (2)	5,03,100	..
Total item (2)	5,03,100	..
(A)-(a), (b) and (c) Grants to University/Grant-in-Aid to Non-Government Colleges and Direct Grants to Non-Government Secondary Schools.		
Remission of tuition fees during the period of closure of recognised educational institutions during 1968-69. (3)	40,04,960	..
Total item (3)	40,04,960	..
B-(f) Government Secondary Schools		
(4)		
(i) Provision of Funds for taking over the control of educational institutions formerly run by the T. D. A. by the Education Department.		
Pay of Officers	..	14,430
Pay of Establishment	..	97,030
Other Allowances and Honoraria	..	14,760
Contingencies	..	11,680
Travelling Allowance	..	400
Total item (i)	..	1,38,300

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(ii) C (i)—Government Primary Schools</b>		
Pay of Establishment .. .. .	..	51,900
Other Allowances and Honoraria .. .. .	..	8,520
Contingencies .. .. .	..	5,650
Travelling Allowance .. .. .	..	200
Total item (ii) .. .. .	..	66,270
<b>(iii) E (o) —Direction</b>		
Pay of Establishment .. .. .	..	6,330
Other Allowances and Honoraria .. .. .	..	800
Total item (iii) .. .. .	..	7,130
Total item (4) .. .. .	..	2,11,700
<b>Clk (i) Grants to Local Bodies for Primary Education</b>		
(5)		
Grant-in-Aid for payment of <i>ad hoc</i> relief to Class III and IV employees of the Hill Schools situated in the de-excluded area of Dera Ghazi Khan.	1,30,000	..
Total item (5) .. .. .	1,30,000	..
<i>E-General (r) Miscellaneous</i>		
(6)		
Grant-in-Aid to Queen Marry College, Lahore .. .. .	..	1,06,090
Total item (6) .. .. .	..	1,06,090
Total 37—Education .. .. .	47,88,060	3,17,790

(1)

*Additional Grant-in Aid to the University of Karachi for medical facilities to the teaching and administrative staff—(Rs. 1,50,000 Non-recurring)*

The teaching and administrative staff of the University of Karachi has been demanding medical facilities which are admissible to the staff of all other Universities. The University of Karachi is not in a position to incur any additional liability within their existing grants. An additional grant of Rs. 1,50,000 is therefore, required for the purpose.

A supplementary demand for Rs. 1,50,000 is accordingly presented.

(2)

*Additional Grant-in-Aid to Universities in West Pakistan for payment of ad-hoc relief to Class III and IV employees and work-charged establishment.—(Rs. 5,03,100 Non-recurring)*

The Government of West Pakistan sanctioned *ad hoc* relief to Class III/IV Government Servants and asked the Universities to provide *ad hoc* relief to comparable posts in respect of the employees under their control. The Universities are not in a position to meet this additional liability. An additional amount of Rs. 5,03,100 is, therefore, required for the purpose.

A supplementary demand for Rs. 5,03,100 is accordingly presented.

(3)

*Remission of tuition fees during the period of closure of recognised educational institutions during 1968-69.—(Rs. 40,04,960 Non-recurring)*

During disturbances in 1968-69 the educational institutions were closed for various periods. It was decided by Government to compensate the educational institutions for the loss sustained due to tuition fees not having been realised. To meet the loss incurred by the institutions some funds were provided by finance Department during 1968-69. The remaining amount of Rs. 40,04,960 has to be paid to the institutions in view of the commitment already made to this effect.

A supplementary demand for Rs. 40,04,960 is accordingly presented.

(4)

*Provision of funds for taking over the control of educational institutions formerly run by the T. D. A. by the Education Department.—(Rs. 2,11,700 Recurring).*

Government have recently taken over control of educational institutions formerly run by the T.D. A. A sum of Rs. 2,11,700 is therefore, required for payment of salaries to the staff and to meet other requirements for the institutions.

A supplementary demand for Rs. 2,11,700 is therefore, presented

(5)

*Provision of funds for Grant-in-Aid on account of ad hoc relief to the employees of Hill Schools situated in the de-excluded area of Dera Ghazi Khan.—(Rs. 1,30,000 Non-recurring)*

The teachers and other staff of the Hill Schools situated in the de-excluded area of Dera Ghazi Khan have not so far been given the *ad hoc* relief on account of the reason that no amount for the purpose was available in the budget. An amount of Rs. 1,30,000 is, therefore, required for the purpose.

A supplementary demand for Rs. 1,30,000 is accordingly presented.

(6)

*Additional Grant-in-Aid to Queen Marry College Lahore— (Rs. 1,06,090 Recurring)*

A Board of Governors has been established for the Queen Marry College, Lahore, with effect from the 1st January 1970. The funds have now to be provided in the form of Grant-in-Aid.

A supplementary demand for Rs. 1,06,090 is accordingly presented.



## DEMAND NO. 7

<i>Charged</i>				Rs.
				<i>Nil</i>
New Expenditure	{	Recurring	.. .. .	3,43,070
		Non-recurring	.. .. .	7,39,320
		Total	.. .. .	<u>10,82,390</u>

(GRANT No. 20) MAJOR HEAD: 38-A -HEALTH SERVICES

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DEVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS</b> (1)		
<i>B- Hospitals and Dispensaries-B-12-Liaqat Medical College Hospital, Hyderabad</i> Contingencies .. .. .	3,89,320	..
Total item (1) .. .. .	3,89,320	..
(2)		
<b>ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS</b> (i)		
<i>A-Health Establishment—</i>		
Pay of Establishment .. .. .	..	11,190
Total pay of Establishment .. .. .	..	11,190
Travelling Allowance—		
Other Travelling Allowance .. .. .	..	1,000
Total Travelling Allowance .. .. .	..	1,000
Other Allowances and Honoraria—		
Other Allowances .. .. .	..	3,680
Total Other Allowances and Honoraria .. .. .	..	3,680
Contingencies—		
Other Contingencies .. .. .	..	8,000
Total Contingencies .. .. .	..	8,000
Total (i) .. .. .	..	23,870

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
(ii)		
<i>B-Hospitals and Dispensaries—B-13—Other Hospitals and Dispensaries—</i>		
Pay of Officers—		
Pay of Officers .. .. .	..	31,970
Total Pay of Officers .. .. .	..	31,970
Pay of Establishment—		
Pay of Establishment .. .. .	..	94,810
Total Pay of Establishment .. .. .	..	94,810
Travelling Allowance—		
Other Travelling Allowance .. .. .	..	3,790
Total Travelling Allowance .. .. .	..	3,790
Other Allowances and Honoraria—		
Other Allowances .. .. .	..	27,230
Total Other Allowances and Honoraria .. .. .	..	27,230
Contingencies—		
Other Contingencies .. .. .	..	1,49,810
Total Contingencies .. .. .	..	1,49,810
Total (ii) .. .. .	..	3,07,610
(iii)		
<i>I-Health Centres</i>		
Pay of Establishment—		
Pay of Establishment .. .. .	..	7,360
Total Pay of Establishment .. .. .	..	7,360
Travelling Allowance—		
Other Travelling Allowance .. .. .	..	670
Total Travelling Allowance .. .. .	..	670

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
Other Allowances and Honoraria—		
Other Allowances .. .. .	..	1,550
Total Other Allowances and Honoraria .. .. .	..	1,550
Contingencies—		
Other Contingencies .. .. .	..	2,010
Total Contingencies .. .. .	..	2,010
Total (ii) .. .. .	..	11,590
Total item (2) .. .. .	..	3,43,070
(3) .. .. .		
<i>C. Grants for Health Purposes</i>		
Grant-in-Aid to Khyber Medical College, Peshawar—		
Grant-in-aid to Khyber Medical College, Peshawar .. .. .	3,50,000	..
Total item (3) .. .. .	3,50,000	..
Total 38-A—Health Services .. .. .	7,39,320	3,43,070

## (1)

*Additional appropriation to meet the anticipated excess,—Rs. 3,89,320 (Non-recurring)*

Dues of the contractors/firms of Liaqat Medical College Hospital are outstanding. In order to clear the dues a supplementary appropriation of Rs. 3,89,320 (Non-recurring) is required.

## (2)

*Additional appropriation to meet the anticipated excess—Rs. 3,43,070 (Recurring).*

Medical Institutions under Thal Development Authority, Bhakkar have been taken over by Government with effect from 1st October, 1969. A sum of Rs. 3,43,070 (Recurring) is required to meet the anticipated expenditure upto 31st May, 1970 for which supplementary demand is presented.

## (3)

*Additional appropriation to meet the anticipated excess—Rs. 3,50,000 (Non-recurring)*

A sum of Rs. 3,50,000 is required as grant-in-aid in connection with the running of the Khyber Medical College, Peshawar. A supplementary demand for Rs. 3,50,000—(Non-recurring) is accordingly, presented.

## DEMAND NO. 8

		Rs.
<i>Charged</i>		
New Expenditure	{ Recurring	
	{ Non-recurring	1,23,400
	Total	1,23,400

(GRANT NO. 22) MAJOR HEAD : 40- AGRICULTURE

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
L-GRANT -IN-AID, CONTRIBUTIONS, ETC.	Rs.	Rs.
(1)		
<i>Additional Grant -in- Aid to the Land and Water Development Board.</i>		
Grant-in-Aid	1,23,400	
Total item (1)	1,23,400	
Total 40—Agriculture	1,23,400	

## (1)

*Additional Grant-in-Aid to the Land and Water Development Board— Rs. 1,23,400 (Non-recurring)*

The Land and Water Development Board has engaged an Advisory Group from abroad to advise on the engineering and agricultural aspects of the "Khairpur Project". Additional funds are, therefore, required to meet the cost of travel and other expenses of this group.

A supplementary demand of Rs 1,23,400 (Non-recurring) is accordingly presented.

## DEMAND NO. 9

				Rs.
Charged	..	..	..	
New Expenditure	{	Recurring	.. ..	12,89,900
		Non-recurring	.. ..	1,75,000
Total				14,64,900

(GRANT NO. 27)—MAJOR HEAD: 47—MISCELLANEOUS DEPARTMENTS

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
CREATION OF ADDITIONAL STAFF FOR THE ENFORCEMENT OF NEW LABOUR POLICY IN THE PROVINCE OF WEST PAKISTAN		
(I)		
B-LABOUR		
B-(i)—Labour		
Pay of Officers—		
Two Directors		45,280
One Joint Director		21,960
Five Deputy Directors		90,000
One Senior Law Officer		21,960
Four Medical Inspectors		48,000
Four Technical Inspectors		48,000
Twenty five Assistant Directors		3,00,000
One Senior Research Officer		12,000
One Senior Statistical Officer		12,000
Four Labour Officers		44,400
Total Pay of Officers		6,43,600

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- recurring	Recurring
	Rs.	Rs.
Pay of Establishment—		
Two Senior Superintendents .. .. .		15,600
One Superintendent .. .. .		6,300
One Legal Assistant .. .. .		4,800
Three Statistical Assistants .. .. .		14,430
Three Research Assistants .. .. .		14,430
One Librarian .. .. .		4,800
Thirteen Assistants .. .. .		42,900
Seventeen Stenographers .. .. .		61,200
Twenty seven Stenotypists .. .. .		97,200
Sixty two Senior Clerks .. .. .		1,32,180
Five Drivers .. .. .		4,500
One Peon .. .. .		960
<b>Total Pay of Establishment</b> .. .. .		<b>3,99,300</b>
Travelling Allowance—		
Fixed Travelling Allowance .. .. .		15,000
Other Travelling Allowances .. .. .		35,000
<b>Total Travelling Allowance</b> .. .. .		<b>50,000</b>
Other Allowances and Honoraria—		
Other Allowances .. .. .		50,000
<b>Total Other Allowances and Honoraria</b> .. .. .		<b>50,000</b>
Contingencies— (I)		
Rent of Building .. .. .		40,000
Service Stamps .. .. .		15,000
Telephone Charges .. .. .		50,000
POL/Service and Repair .. .. .		
Charges of Vehicles .. .. .		17,000
Cost of Liveries .. .. .		5,000
Other Miscellaneous Charges .. .. .		20,000
Cost of Furniture .. .. .	50,000	
Cost of five Vehicles .. .. .	1,00,000	
Cost of five Typewriters .. .. .	25,000	
<b>Total Contingencies</b> .. .. .	<b>1,75,000</b>	<b>1,47,000</b>
<b>Total Item (I)</b> .. .. .	<b>1,75,000</b>	<b>12,89,900</b>
<b>Total 47-Miscellaneous Departments</b> .. .. .	<b>1,75,000</b>	<b>12,89,900</b>

*Creation of additional staff for the enforcement of new Labour Policy in the Province of West Pakistan—Rs. 1,75,000 (non-recurring) and Rs. 12,89,900 (recurring)*

The Government of West Pakistan introduced New Labour Policy which envisaged provision of three distinct and separate services by the Labour Department, namely registration of Trade Unions, conciliation and mediation and Inspection. In order to achieve this objective, reorganization of the department was necessary and additional posts had to be created. An amount of Rs. 14,64,900 was sanctioned out of Contingency Item for creation of additional posts.

A supplementary demand is accordingly presented.

## DEMAND NO. 10

			Rs.
<i>Charged</i>	..	..	<i>Nil</i>
New Expenditure	{	Recurring	<i>Nil</i>
		Non-recurring	1,47,06,000
Total			1,47,06,000

## (GRANT NO. 30) MAJOR HEAD: 50-B—COMMUNICATIONS EXCLUDING ESTABLISHMENT CHARGES

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
C—GRANT-IN-AID		
(1)		
Additional appropriation required for meeting expenditure for construction/repairs of Roads in Sugarcane Areas .. .. .	1,47,06,000	..
Total Item (1) .. .. .	1,47,06,000	..
Deduct—Amount met from Sugarcane (Dev) Cess Fund .. .. .	(-)1,47,06,000	..
Net Total 50-B—Communications excluding Establishment Charges .. .. .	..	..

(1)

*Additional appropriation required for meeting expenditure for construction/repairs of Roads in sugarcane areas—Rs. 1,47,06,000 (Non-recurring)*

Under the Sugarcane (Development) Cess Rules, 1964, as amended, collections of the Cess made during one year are to be utilized in the following year. The collections of the Cess upto the year 1967-68 which amounted to Rs. 1.47 crores were provided in the Budget Estimates for the year 1968-69 but somehow this amount could not be released during that year. The necessary releases have been made during the current year (1969-70). There was, however, no Budget provision for this release of arrears. Hence the release was made against the Budget provision of current year's releases and a small amount from the Contingency Item under the head 57-Miscellaneous. In order, therefore, to have the current year's Budget provision made available for current year expenditure, an additional amount of Rs. 1,47,06,000 is required. It has, however, been decided that as the amount is to be utilized on the construction of roads through the Provincial Highways Department this should be debited to the head "50-B—Communications excluding Establishment Charges—Grant-in-Aid".

A supplementary demand of Rs. 1,47,06,000 is accordingly presented.



## DEMAND NO. II

Rs.

Charged .. .. .	..	..	..	..	..	..	Nil
New Expenditure	{	Recurring .. .. .	..	..	..	..	3,24,540
		Non-recurring .. .. .	..	..	..	..	Nil
Total							3,24,540

(GRANT No. 31) MAJOR HEAD: "50-B—COMMUNICATIONS—ESTABLISHMENT CHARGES"

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	recurring
	Rs.	Rs.
A—HIGHWAYS ESTABLISHMENT		
CREATION OF 2 CIRCLES, 2 DIVISIONS AND 6 SUB-DIVISIONS IN THE HIGHWAYS DEPARTMENT		
(A)-(5)—SUPERINTENDING ENGINEERS		
Pay of Officers—		
Two Superintending Engineers .. .. .		24,250
Total Pay of Officers .. .. .		24,250
Pay of Establishment—		
Fourty Ministerial Establishment .. .. .		23,230
Ten Executive Establishment .. .. .		32,740
Twelve Class IV Establishment .. .. .		5,580
Total Pay of Establishment .. .. .		61,550
Travelling Allowance—		
Travelling Allowance .. .. .		10,000
Other Allowances and Honoaria .. .. .		16,000
Contingencies .. .. .		12,000
Total (A)-(5)—Superintending Engineers .. .. .		1,23,800
(A)-(6)—EXECUTIVE ENGINEERS		
Pay of Officers—		
Two Executive Engineers .. .. .		12,000
Six Sub-Divisional Officers .. .. .		21,000
Total Pay of Officers .. .. .		33,000

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	<i>Non-recurring</i>	<i>Recurring</i>
(A)-(6)—EXECUTIVE ENGINEERS—contd.	Rs.	Rs.
Pay of Establishment—		
Thirtysix Ministerial Establishment .. .. .		36,200
Twenty-eight Executive Establishment .. .. .		36,900
Fourteen Class IV Establishment .. .. .		6,640
<b>Total Pay of Establishment</b> .. .. .		<b>79,740</b>
Travelling Allowance .. .. .		30,000
Other Allowances and Honoraria .. .. .		38,000
Contingencies .. .. .		20,000
<b>Total (A)-(6) — Executive Engineers</b> .. .. .		<b>2,00,740</b>
<b>Total 50-B—Communications Establishment Charges</b> .. .. .		<b>3,24,540</b>

**EXPLANATORY MEMO**

On 1st October 1967 Building and Road Department was bifurcated into Highways and Buildings Departments. 40 Divisions and 129 sub-Divisions were placed under the control of the Highways Department, but according to the work load more field charges were required for efficient performance of the works. Accordingly, sanction for the creation of 2 Circles, 2 Divisions and 6 Sub-Divisions was accorded at the total cost of Rs. 3,24,540 during 1969-70.

Supplementary demand for Rs. 3,24,540 is accordingly presented.

## DEMAND NO. 12

Charge <sup>d</sup>	..	..	..	..	..	..	Nil
New Expenditure	{	Recurring	..	..	..	..	Nil
		Non-recurring	..	..	..	..	5,00,000
Total						..	5,00,000

(GRANT No. 32) MAJOR HEAD : 54—RELIEF

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<i>Additional expenditure on account of relief works in famine affected Areas,—</i> <i>Rs. 5,00,000 (Non-recurring).</i>		
A-(2) Relief Works	5,00,000	..
Total 54—Relief	5,00,000	..

*Additional expenditure on account of Relief Works in Famine Affected areas,—Rs. 5,00,000 (Non-recurring).*

The provision under this head represents expenditure incurred for the relief of distress caused by natural calamities like floods, hail-storms, earthquakes and famine etc. Some barani tracts of Hyderabad, Khairpur and Bahawalpur Divisions faced near famine condition during the current financial year and famine relief measures had to be taken to ease the situation. A total expenditure of Rs. 5,00,000. (Non-recurring) is expected to be incurred on this account during the current financial year.

A supplementary demand is accordingly presented.

## DEMAND NO: 13

<b>Charged</b> .. .. .		<i>Nil</i>
<b>New expenditure</b>	Recurring .. .. .	2,00,000
	Non-recurring .. .. .	<i>Nil</i>
	<b>Total</b> .. .. .	<u>2,00,000</u>

(GRANT NO. 34) MAJOR HEAD-56--STATIONERY AND PRINTING

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>F-GOVERNMENT PRESSES—F-1—SECRETARIAT PRESS</b>		
(1)		
<i>Additional appropriation to meet the anticipated excess on account of payment of royalty to the West Pakistan Text Books Board</i>		
<b>Contingencies—</b>		
Payment of royalty .. .. .	..	2,00,000
<b>Total Contingencies</b> .. .. .	..	2,00,000
<b>Total item (1)</b> .. .. .	..	2,00,000
<b>Total 56—Stationery and Printing</b> .. .. .	..	2,00,000

(1)

*Additional appropriation to meet the anticipated excess on account of payment of royalty to the West Pakistan Text Books Board,—Rs. 2,00,000 (Recurring).*

An additional amount of Rs. 2,00,000 is required to meet the outstanding bill from the West Pakistan Text Books Board in connection with payment of royalty on increased number of Text Books sold by the Printing and Stationery Department during the current financial year.

Accordingly, a supplementary demand for Rs. 2,00,000 (Recurring) is presented.



## DEMAND NO. 14

Rs.

Charged .. .. .		Nil ..
New Expenditure .. .. .	{ Recurring .. .. .	Nil
	{ Non-recurring .. .. .	.. 11,21,81,640
Total ..		.. 11,21,81,640

## GRANT NO. (39) MAJOR HEAD 63-B—DEVELOPMENT

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
<b>D—VILLAGE AID AND COMMUNITY DEVELOPMENT</b>	Rs.	Rs.
(1)		
D-15—Grant to Basic Democracies for Works Programme ..	6,25,39,680	..
Transfer to "25—General Administration" .. .. .	2,10,320	..
Total-item (1)	6,27,50,000	..
Total-D—Village Aid and Community Development ..	6,27,50,000	..
<b>E—FORESTS</b>		
(2)		
<i>E-75—Reorganization and Development of West Pakistan Forest Institute, Peshawar</i>		
Grant-in-Aid .. .. .	7,00,000	..
Total Item (2)	7,00,000	..
(3)		
<i>E-77—Development of Sericulture in West Pakistan</i>		
Conservancy and Works .. .. .	1,06,400	..
Pay of Officers .. .. .	38,840	..
Pay of Establishment .. .. .	2,91,100	..
Travelling Allowance .. .. .	29,000	..
Other Allowances and Honoraria .. .. .	69,580	..
Contingencies .. .. .	65,080	..
Total item (3)	6,00,000	..
Total E—Forests ..	13,00,000	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>G—IRRIGATION</b>		
<b>G-1—INVESTIGATION AND SURVEY</b>		
(4)		
Preliminary Survey of Underground Water in Zhob, Loralai and Sibi Districts ..	72,760	—
(5)		
Preliminary Survey of Underground Water in Quetta Pishin and Chagai Districts ..	72,760	..
(6)		
Ground Water exploration in Quetta Valley ..	3,90,000	..
(7)		
Sinking of Trial Bores in Kalat Division ..	99,000	..
(8)		
Geophysical Exploration at 5 Nos Test Bores in Kalat Division ..	24,950	..
Total G-1—Investigation and Survey ..	6,59,470	..
<b>G-2—TUBE-WELL AND SMALL IRRIGATION</b>		
(9)		
Construction of outlets on Bolan Dam Distribution System ..	15,000	..
Total G-2—Tubewell and Small Irrigation ..	15,000	..
Total G—Irrigation ..	6,74,470	..
<b>K—EDUCATION</b>		
<b>K-1—UNIVERSITY</b>		
(10)		
<i>Development of Sind University</i>		
Grant-in-Aid ..	25,00,000	..
(11)		
<i>Development of Peshawar University</i>		
Grant-in-Aid ..	10,00,000	..



Minor Head and Primary Unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
K—EDUCATION—CONTD. K-1—UNIVERSITY—concl'd. (12)	Rs.	Rs.
<i>Peshawar University (for 2nd Plan Schemes)</i>		
Grant-in-Aid (13) .. .. .	20,14,000	..
<i>Development of the Punjab University</i>		
Grant-in-Aid (14) .. .. .	20,00,000	..
<i>Consolidation of facilities of Engineering University at Lahore Campus</i>		
Grant-in-Aid (15) .. .. .	21,00,000	..
<i>Development of Agricultural University, Lyallpur</i>		
Grant-in-Aid (16) .. .. .	73,00,000	..
<i>Development of Karachi University, Karachi</i>		
Grant-in-Aid (17) .. .. .	20,00,000	..
<i>Improvement and Development of Ph. D. Courses</i>		
Grant-in-Aid (18) .. .. .	14,90,000	..
<i>Development Grant to University of Karachi for Scientific Equipment for the Departments of Physics and Chemistry</i>		
Grant-in-Aid (19) .. .. .	2,00,000	..
<i>Grant-in-Aid to the University of Sind for the construction of Indoor Gymnasium</i>		
Grant-in-Aid (20) .. .. .	2,00,000	..
<i>Grant-in-Aid to the University of the Punjab for the construction of a dispensary cum ward at New Campus</i>		
Grant-in-Aid .. .. .	2,00,000	..
<b>Total-K-1—University</b> .. .. .	<b>2,10,04,000</b>	<b>—</b>

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>K—EDUCATION—CONTD.</b>		
<b>K-2—GOVERNMENT COLLEGES</b>		
(21)		
<i>Miscellaneous Schemes for improvement of Degree Colleges</i>		
Contingencies .. .. .	5,00,000	..
(22)		
<i>Improvement of Instructions at divisional headquarters for boys and at one College per region for girls in Physics, Chemistry, Mathematics, and Economics at Degree and Post Graduate level.</i>		
Contingencies .. .. .	5,00,000	..
(23)		
<i>Improvement of Library Reading rooms in the existing Government College</i>		
Contingencies .. .. .	2,68,000	..
(24)		
<i>Construction of hostels in the existing Government Colleges (Equipment for)</i>		
Contingencies .. .. .	..	..
Inter Colleges .. .. .	42,000	..
Degree Colleges .. .. .	1,05,000	..
(25)		
<i>Construction of buildings for 5 existing Government Colleges— Equipment</i>		
Contingencies .. .. .	20,000	..
(26)		
<i>Miscellaneous Schemes for improvement of Inter Colleges</i>		
Contingencies .. .. .	3,00,000	..
<b>Total K-2—Government Colleges ..</b>	<b>17,35,000</b>	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
<b>K-3—NON-GOVERNMENT COLLEGES</b> (27)	Rs.	Rs.
<i>Scientific equipment and furniture for Non-Government Colleges existing (20 Inter and 10 Degree Colleges at Rs. 25,000 per institution).</i>		
Grant-in-Aid .. .. .	2,00,000	..
<b>Total K-3—Non-Government Colleges</b> .. .. .	<b>2,00,000</b>	..
<b>K-5—SECONDARY EDUCATION</b> (28)		
<i>Opening of 50 (35 double section and 15 single section ) High Schools</i> .. .. .	1,30,000	..
(29)		
<i>Miscellaneous Schemes for improvement of Schools</i>		
Contingencies .. .. .	5,00,000	..
(30)		
<i>Upgrading of 75 Government and 25 Non-Government Middle Schools to High Standard.</i>		
Contingencies .. .. .	2,84,000	..
(31)		
<i>Construction of Hostels in 50 Government High Schools—Equipment</i>		
Contingencies .. .. .	1,40,000	..
<b>Total K-5—Secondary Education..</b> .. .. .	<b>10,54,000</b>	..
(32)		
<b>K-6—PRIMARY EDUCATION</b>		
<i>Establishment of 25,000 Primary Schools</i>		
Contingencies .. .. .	35,00,000	..
(33)		
<i>Improvement of existing Primary Schools</i>		
Contingencies .. .. .	40,00,000	..
<b>Total K-6—Primary Education</b> .. .. .	<b>75,00,000</b>	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>K-7—SPECIAL SCHOOLS</b>		
(34)		
<i>Reorganization of existing 11 Industrial Schools and 25 Vocational Schools for Girls in West Pakistan.</i>		
Contingencies .. .. .	8,00,000	..
(35)		
<i>Procurement of equipment for re-establishing the Survey and Hydraulic Laboratories at Government Schools of Engineering and Polytechnic Institute, Rasul.</i>		
Contingencies .. .. .	1,14,000	..
Total K-7—Special Schools .. .. .	9,14,000	..
<b>K-8—SCHOLARSHIPS</b>		
(36)		
<i>Grant of additional scholarships to the students of Kalat Division</i>		
Scholarships .. .. .	1,98,000	..
Total K-8—Scholarships .. .. .	1,98,000	..
<b>K-9—MISCELLANEOUS</b>		
(37)		
<i>Sports and Cultural Activities</i>		
Grant-in-Aid .. .. .	10,00,000	..
(38)		
<i>Grant-in-Aid to the Karachi Development Authority for the Establishment of 4 Sports Centres.</i>		
Grant-in-Aid .. .. .	5,00,000	..
(39)		
<i>Grant-in-Aid for the construction of a stadium at Karachi under the management of the Hockey Club of Pakistan.</i>		
Grant-in-Aid .. .. .	1,00,000	..
Total K-9—Miscellaneous .. .. .	16,00,000	..
Total K—Education .. .. .	3,42,05,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
<b>M—PUBLIC HEALTH</b>	Rs.	Rs.
(40)		
<b>M-13—Grant-in-aid to the Pakistan Atomic Energy Commission for Solar Desalinization Plant at Gwadar.</b>		
Grant-in-Aid .. .. .	7,50,000	..
Total Item (40) .. .. .	7,50,000	..
Total M—Public Health .. .. .	7,50,000	..
<b>N—HEALTH SERVICES</b>		
(41)		
<b>N-86—Grant to the Peshawar University for construction of Khyber Medical College, Peshawar.</b>		
Grant-in-Aid .. .. .	10,00,000	..
Total Item (41) .. .. .	10,00,000	..
(42)		
<b>N-92—Purchase of equipment for Radiotherapy Department, Nishtar Hospital, Multan.</b>		
Contingencies .. .. .	4,34,000	..
Total Item (42) .. .. .	4,34,000	..
(43)		
<b>N-97—Schemes for the Eradication of Smallpox</b>		
Contingencies .. .. .	2,00,000	..
Total Item (43) .. .. .	2,00,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB DIVIDED INTO	
	Non- Recurring	Recurring
	Rs.	Rs.
N—HEALTH SERVICES— <i>contd.</i>		
(44)		
<i>N-106—Compulsory Internship Schemes</i>		
Stipends .. .. .	4,27,500	..
Contingencies .. .. .	72,500	..
Total Item (44) .. .. .	5,00,000	..
(45)		
<i>N- 107—Purchase of X-Ray Plant for Tehsil Headquarters Hospital, Bhag in Kalat Division.</i>		
Contingencies .. .. .	36,000	..
Total Item (45) .. .. .	36,000	..
(46)		
<i>N-108—Purchase of equipment for Neuro Surgery Unit, Lahore General Hospital, Lahore.</i>		
Contingencies .. .. .	1,57,000	..
Total Item (46) .. .. .	1,57,000	..
(47)		
<i>N-120—Purchase of X-Ray Plant for Tehsil Headquarters Hospital, Gwadar and Dhadar.</i>		
Contingencies .. .. .	2,23,000	..
Total Item (47) .. .. .	2,23,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
	Rs.	Rs.
N—HEALTH SERVICES— <i>conold.</i>		
(48)		
<i>N-121—Installation of equipment for Cardiac Vascular Surgery Unit, Mayo Hospital Lahore.</i>		
Contingencies .. .. .	1,00,000	..
Total Item (48) .. .. .	1,00,000	..
(49)		
<i>N-123—Purchase of equipment for Open Heart Surgery Unit, Mayo Hospital Lahore.</i>		
Contingencies .. .. .	9,00,000	..
Total Item (49) .. .. .	9,00,000	..
Total N—Health Services .. .. .	35,50,000	..
O—AGRICULTURE		
(50)		
<i>O-36—Improvement of Agricultural Research facilities in Quetta and Kalat Divisions.</i>		
Pay of Officers .. .. .	10,360	..
Pay of Establishment .. .. .	43,890	..
Other Allowances and Honoraria .. .. .	22,040	..
Contingencies .. .. .	38,800	..
Total Item (50) .. .. .	1,15,090	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
<b>O—AGRICULTURE—concl'd.</b>	Rs.	Rs.
(51)		
<i>O-174—Facilities required for the proper utilization of the services of Agronomist from Norway.</i>		
Pay of Establishment .. .. .	1,840	—
Other Allowances and Honoraria .. .. .	1,200	..
Travelling Allowance .. .. .	3,200	..
Contingencies .. .. .	72,760	..
<b>Total Item (51)</b> .. .. .	<b>79,000</b>	<b>..</b>
<b>Total O—Agriculture</b> .. .. .	<b>1,94,090</b>	<b>..</b>
<b>P—VETERINARY</b>		
(52)		
<i>P-42—Karachi Milk Supply Scheme</i>		
Subsidy .. .. .	4,17,000	..
<b>Total Item (52)</b> .. .. .	<b>4,17,000</b>	<b>..</b>
(53)		
<i>P-103—Establishment of Wool Research Laboratory, Mastung</i>		
Pay of Officers .. .. .	5,250	..
Pay of Establishment .. .. .	8,650	..
Other Allowances and Honoraria .. .. .	7,280	..
Contingencies .. .. .	70,900	..
<b>Total Item (53)</b> .. .. .	<b>92,080</b>	<b>..</b>



Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>P—VETERINARY—concl'd.</b>		
(54)		
<b>P-104—Scheme for the Beef Production Research Centre in Quetta Division, Sibi District.</b>		
Pay of Officers .. .. .	6,600	..
Pay of Establishment .. .. .	13,170	..
Travelling Allowance .. .. .	1,500	..
Other Allowances and Honoraria .. .. .	4,340	..
Contingencies .. .. .	1,74,390	..
Total item (54) .. .. .	2,00,000	..
Total P—Veterinary .. .. .	7,09,080	..
<b>S—MISCELLANEOUS DEPARTMENTS</b>		
<b>S-2—SOCIAL WELFARE</b>		
(55)		
<b>S-2 (40)—Grant-in-Aid to the Society for the care of Handicapped Children, Karachi, for the construction of Buildings.</b>		
Grant-in-Aid .. .. .	1,00,000	..
Total item (55) .. .. .	1,00,000	..
(56)		
<b>S-2 (41)—Grant-in-Aid to the all Pakistan Deaf and Dumb Welfare Society, Lahore (Gung Mahal)</b>		
Grant-in-Aid .. .. .	3,00,000	..
Total item (56) .. .. .	3,00,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
<b>S—MISCELLANEOUS DEPARTMENTS—CONTD.</b>		
<b>S-2—SOCIAL WELFARE—contd.</b>		
( 57 )		
<i>S-2 (42)—Grant-in-Aid to the Community Development Project Council, Sahiwal, (Deaf and Dumb Society).</i>		
Grant-in-Aid .. .. .	40,000	
Total item (57) .. .. .	40,000	
(58)		
<i>S-2 (43)—Grant-in-Aid to the Association for Deaf and Dumb School, Karachi.</i>		
Grant-in-Aid .. .. .	40,000	
Total Item (58) .. .. .	40,000	
(59)		
<i>S-2 (44)—Grant-in-Aid to the Mobile Eye Service of Pakistan for construction of Building for Eye-Clinic-cum-Rehabilitation Scheme.</i>		
Grant-in-Aid .. .. .	1,40,000	
Total item (59) .. .. .	1,40,000	
(60)		
<i>S-2 (45)—Grant-in-Aid to the Adult Blind Centre, Karachi for sheltered workshop equipment.</i>		
Grant-in-Aid .. .. .	32,000	
Total item (60) .. .. .	32,000	

Minor head and Primary Unit of Appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
<b>—MISCELLANEOUS DEPARTMENTS—CONTD.</b>	Rs.	Rs.
<b>S-2—SOCIAL WELFARE—contd.</b>		
(61)		
<i>S-2(34) Grant-in-Aid to the Society for the Rehabilitation of Crippled Children, Karachi</i>		
Grant-in-Aid .. .. .	4,50,000	..
Total item (61) ..	4,50,000	..
(62)		
<i>S-2(35) Grant-in-Aid to the Pakistan Council for Child Welfare, Karachi for Home for Delinquent and Shelterless Girls.</i>		
Grant-in-Aid .. .. .	3,50,000	..
Total item (62) ..	3,50,000	..
(63)		
<i>S-2(36) Grant-in-Aid to the APWA West Pakistan for construction of Home for Women at Peshawar, Lahore and Hyderabad.</i>		
Grant-in-Aid .. .. .	4,00,000	..
Total item (63) ..	4,00,000	..
(64)		
<i>S-2 (37) Grant-in-Aid to the West Pakistan Society for the Rehabilitation of Disabled, Lahore Multi Disciplinary Centre, Lahore, Hyderabad, Peshawar and Quetta.</i>		
Grant-in-Aid .. .. .	5,00,000	..
Total item (64) ..	5,00,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non- Recurring	Recurring
S—MISCELLANEOUS DEPARTMENT—CONTD.		
S.2—SOCIAL WELFARE—contd.		
(65)		
<i>S-2(38) Grant-in-Aid to the Social Welfare Society, Rawalpindi for Home for Needy Women.</i>		
Grant-in-Aid .. .. .	25,000	..
Total item (65) ..	25,000	..
(66)		
<i>S-2(39) Grant-in-Aid to the Family Welfare Co-operative Society, Lahore for the construction of building.</i>		
Grant-in-Aid .. .. .	1,35,000	..
Total item (66) ..	1,35,000	..
(67)		
<i>S-2(46) Grant-in-Aid to the Pakistan Association of the Blind, Karachi for Pilot Handloom Scheme for Rehabilitation of Blind.</i>		
Grant-in-Aid .. .. .	15,000	..
Total item (67) ..	15,000	..
(68)		
<i>S-2(47) Grant-in-Aid to the Tharparkar T. B. Association for Building and Equipment</i>		
Grant-in-Aid .. .. .	70,000	..
Total item (68) ..	70,000	..
(69)		
<i>S-2(48) Grant-in-Aid to the Peshawar T. B. Association</i>		
Grant-in-Aid .. .. .	70,000	..
Total item (69) ..	70,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
S—MISCELLANEOUS DEPARTMENT—CONTD. S-2—SOCIAL WELFARE— <i>concl.</i>		
(70)		
<i>S-2(49) Grant-in-Aid to the Lahore T. B. Association</i>		
Grant-in-Aid .. .. .	70,000	..
Total item (70) ..	70,000	..
(71)		
<i>S-2(50) Grant-in-Aid to the Anjuman Behbeed-e-Sumat-e-Atfal, Karachi</i>		
Grant-in-Aid .. .. .	1,00,000	..
Total item (71) ..	1,00,000	..
Total S-2—Social Welfare ..	28,37,000	
(72)		
<i>S-6-Grant-in-Aid to the Board of Governors, Lahore Museum, Lahore for improvement of Lahore Museum .</i>		
Grant-in-Aid .. .. .	1,20,000	..
Total item (72) ..	1,20,000	..
Total S-6-Grant-in-Aid to the Board of Governors, Lahore Museum, Lahore, for the improvement of Lahore Museum. ..	1,20,000	..
Total S—Miscellaneous Departments ..	29,57,000	..
T—CIVIL WORKS		
T-11—EDUCATION		
(73)		
<i>Construction of boundary wall for Degree College, Khuzdar ..</i>		
.. .. .	37,000	..
(74)		
<i>Minor works .. .. .</i>		
.. .. .	44,00,000	..
Total-T-11-Education ..	44,37,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
T—CIVIL WORKS--CONTD.	Rs.	Rs.
T-12—HEALTH SERVICES		
(75)		
Installation of pumping sets in Para-Medical School, Quetta .. .. .	20,000	..
(76)		
Alternative Water Supply Scheme in Sandeman Civil Hospital, Quetta .. .. .	22,000	..
(77)		
Installation of Tubewell at Mental Hospital, Lahore .. .. .	53,000	..
(78)		
Installation of Electron Microscope in the Anatomy Department, King Edward Medical College, Lahore.	67,000	..
(79)		
Installation of Ceiling fans in the Civil Hospital, Karachi .. .. .	37,000	..
(80)		
Additions and Alterations in Nawab Fateh Ali Khan Quarters and providing of kitchen and stairs, Mayo Hospital, Lahore.	29,000	..
(81)		
Extension and Improvement of Nishtar Medical College, Multan—Construction of quarters for Moazan and Khatib.	84,000	..
(82)		
Construction of administrative Block over the existing Store Block Civil Hospital, Karachi.	78,000	..
(83)		
Generating set for Lady Willingdon Hospital, Lahore .. .. .	43,000	..
(84)		
Tubewell at Lady Willingdon Hospital Lahore .. .. .	86,000	..
(85)		
Water Supply and Sewerage System of newly constructed Tehsil Headquarters Hospital Kharian.	30,000	..
Total T-12—Health Services .. .. .	5,49,000	..

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-Recurring	Recurring
	Rs.	Rs.
<b>T-15—VETERINARY</b>		
(86)		
Establishment of Wool Research Laboratory, Mastung .. .. .	6,000	..
<b>Total T-15—Veterinary ..</b>	<b>6,000</b>	<b>..</b>
<b>Total T-Civil works ..</b>	<b>49,92,000</b>	<b>..</b>
<b>U—MISCELLANEOUS</b>		
(87)		
<i>U-7-Research Cell for Fourth Plan in the Planning and Development Department</i>		
Grant-in-Aid .. .. .	1,00,000	..
<b>Total item (87) ..</b>	<b>1,00,000</b>	<b>..</b>
<b>Total U—Miscellaneous ..</b>	<b>1,00,000</b>	<b>..</b>
<b>Total 63-B—Development ..</b>	<b>11,21,81,640</b>	<b>..</b>

(1)

*Grant to the Basic Democracies for Rural Works Programme,—Rs. 6,27,50,000 (Non-Recurring).*

While framing the Budget for the year 1969-70 a sum of Rs. 5 crores was allocated for Rural Works Programme. It was envisaged that emphasis would be on the construction of Food Storage Godowns out of the allocation for Rural Works Programme. Since the construction of Food Godowns was a work of capital nature and construction of Godowns amounted to creation of assets, it was decided to provide the amount of Rs. 5 crores under the capital head '81—Capital Account of Civil Works Outside the Revenue Account'.

After authentication and communication of the Budget Grant for the year 1969-70, it transpired that a large number of schemes under Rural Works programme still

in progress had to be completed. It was, therefore, decided to make available an amount of Rs. 5 crores to the Basic Democracies Department for Rural Works Programme instead of providing the amount for Food Storage, for which separate provision also existed in the Budget. The provision of Rs. 5 crore in the Budget Estimates 1969-70 under the head '81—Capital Account of Civil Works outside the Revenue Account' would be surrendered. A corresponding amount of Rs. 5 crores for Grant to the Basic Democracies for Works Programme is to be provided under this major head.

The Government of Pakistan has also provided an additional allocation of Rs. 1.275 crores for Rural Works Programme for the current financial year.

A supplementary demand for Rs. 6,27,50,000 is accordingly presented.

## (2)

*Re-organization and Development of West Pakistan Forest Institute, Peshawar,—  
Rs. 7,00,000 (Non-recurring).*

The West Pakistan Forest Institute has been declared an autonomous body with effect from the 1st July, 1969. This means that the expenditure on the Institute has to be provided in the Budget in the form of 'Grant-in-Aid'. However, the budget provision for 1969-70 in respect of the expenditure on the institution had already been made on the basis of a Government institution, i. e., under the primary units of appropriation 'Pay of Officers', 'Pay of Establishment' etc. It is therefore, necessary to make the provision for expenditure on the Institution in the form of 'Grant-in-Aid'.

A supplementary demand is accordingly presented.

## (3)

*Development of Sericulture in West Pakistan,—Rs. 6,00,000 (Non-recurring).*

The Annual Development Programme for 1969-70 envisaged a provision of Rs. 2,00,000 for the scheme 'Development of Sericulture in West Pakistan', which amount was reflected in the Budget Estimates, 1969-70, under the head '63-B-Development'. It has subsequently transpired that the amount provided for the scheme in the Annual Development Programme/Budget Estimates, 1969-70 is not sufficient for effective implementation of the scheme during the current financial year. An additional provision of Rs. 6,00,000 is essential during the current financial year.

A supplementary demand is accordingly presented.

## (10) to (13) (16)

*Rs. 95,14,000 (Non-recurring).*

Scientific Research is one of the most important functions of Universities. Our Universities are not fully equipped for this purpose and they have to undertake a programme of expansion of research facilities. For this purpose, they require substantial help from the Government.

A sum of Rs. 95,14,000 lacs has been provided for the Universities out of the additional allocation made to the Education and Training Sector for the year 1969-70.

A supplementary demand is accordingly presented.



(14)

*Consolidation of facilities of Engineering University at Lahore Campus—  
Rs. 21,00,000 (Non-recurring).*

A scheme for 'Expanding the facilities available at the West Pakistan University of Engineering and Technology', is under implementation. A sum of Rs. 40 lac has been provided for this purpose, in the Annual Development Programme for 1969-70. It is proposed to provide an additional amount of Rs. 21 lac to accelerate the implementation of this Scheme.

A supplementary demand is, accordingly presented.

(15)

*Development of Agricultural University, Lyallpur,—Rs. 73,00,000  
(Non-recurring).*

An amount of Rs. 65 lac has been provided for the 'Development of Agricultural University at Lyallpur', in the Annual Development Programme for 1969-70. It is now proposed to allocate an additional amount of Rs. 73 lac for Agricultural University, Lyallpur.

A supplementary demand is, accordingly, presented.

(17)

*Blanket Provision for Ph.D. Courses—Rs. 14,90,000 (Non-recurring).*

It is proposed to set up Centres for Ph.D. level work in the four Arts and Science Universities in West Pakistan. The Universities have been allocated the following disciplines for Ph.D. Courses :—

- |                         |  |
|-------------------------|--|
| (1) Peshawar University | .. (i) Physical Chemistry.<br>(ii) Geology.  |
| (2) Punjab University   | .. (i) Solid State Physics.<br>(ii) Applied Mathematics.                             |
| (3) Sind University     | .. (i) Chemical Crystallography.<br>(ii) Analytical Chemistry.<br>(iii) Mathematics. |
| (4) Karachi University  | .. (i) Botany ;<br>(ii) Zoology; and<br>(iii) Marine Biology.                        |

A sum of Rs. 14.90 lacs is being provided for this scheme to meet the immediate needs and to give a start to this important programme.

A supplementary demand is accordingly presented.

(18)

*Development Grant to University of Karachi for Scientific Equipment for the Departments of Physics and Chemistry—Rs. 2,00,000 (Non-recurring).*

This scheme aims at provision of scientific equipment to the Departments of Physics and Chemistry at Karachi University. The importance of these two basic

sciences can hardly be over-emphasised. Equipment is necessary to carry out experiments which form an important part of science teaching.

A supplementary demand is accordingly presented.

(19)

*Grant-in-aid to the University of Sind for the construction of Indoor Gymnasium—  
Rs. 2,00,000 (Non-recurring).*

The construction of Indoor Gymnasium at the Sind University Campus will provide an important facility to the student community. It is not always possible to accommodate all the students on play fields. Indoor Gymnasium provides adequate supplementary facility. In addition, it is an all-weather facility.

A supplementary demand is accordingly presented.

(20)

*Grant-in-aid to the University of the Panjab for the construction of a Dispensary-cum-Ward at New Campus, Panab University—Rs. 2,00,000  
(Non-recurring).*

It is necessary to provide medical facilities to students. This need is all the more greater at the New Campus of the Panjab University which is situated at a considerable distance from the city. Construction of a Dispensary-cum-Ward at the New Campus will provide medical facilities to the student community and it is proposed to allocate Rs. 2,00,000 for this purpose.

A supplementary demand is accordingly presented.

(21)

*Miscellaneous Schemes for improvement of Degree Colleges—Rs. 5,00,000 (Non-recurring).*

The scope of the schemes included in the Five Year Plan is necessarily limited to the removal of major deficiencies of equipment and furniture and other facilities in the Government and non-Government Educational Institutions. Items like playgrounds, water-supply, fans and electric installation, additions and alterations to the existing buildings, sanitary fittings and library books, etc., are not usually covered by regular schemes. Accordingly, it is necessary to remove these deficiencies and provide funds to enable the Educational Institutions to meet their urgent demands.

An amount of Rs. 8 lacs has been provided for this purpose in the regular Annual Development Programme during the year 1969-70. Now a total provision of Rs. 30 lacs has been made for the scheme out of the additional allocation made to Education and Training Sector during the year 1969-70 out of which Rs. 5 lacs is debitable to this head.

A supplementary demand is accordingly presented.

(22)

*Improvement of instructions at Divisional Headquarter for Boys and at one College per Region for Girls in Physics, Chemistry, Mathematics, Economics, at Degree and Post-Graduate level—Rs. 5,00,000 (Non-recurring).*

The programme envisages improvement in instruction in Physics, Chemistry, Mathematics and Economics at Degree and Post-Graduate levels in selected Colleges.

Government Colleges for boys, one each at Divisional Headquarters except Kalat, and 6 Government Colleges for girls, one each at Regional Headquarters, will be served under this programme.

An amount of Rs. 24 lacs has been included in the regular Annual Development Programme for the year 1969-70 for the scheme. Now a sum of Rs. 5 lacs is to be provided for this purpose out of the additional allocation made to Education and Training Sector during the year 1969-70.

A supplementary demand is accordingly presented.

(23)

*Improvement of library, reading rooms in the existing Government Colleges,—  
Rs. 2,68,000 (Non-recurring).*

As recommended by the Commission on National Education, the College Libraries should be spacious enough to meet the requirements of students and staff. Consequently, the annual appropriation for the purchase of books should be increased and the teachers should encourage students to get to the reading rooms regularly.

The existing libraries and reading rooms both in Government and non-Government Colleges are insufficient in respect of up-to-date books and reading materials. In view of the increased enrolment, introduction of new courses of studies and in order to keep the students and staff well-informed of the latest developments, it is necessary to ensure regular inflow of books and reading material to college libraries.

A sum of Rs. 11 lacs has been provided for the scheme in the regular Annual Development Programme for the year 1969-70. Now a total amount of Rs. 10 lacs has been provided for the scheme out of additional allocation made to Education and Training Sector during the year 1969-70 out of which Rs. 2.68 lacs is debitable to this head. The additional amount will be spent on additional 11 Units (6 Degree and 5 Inter).

A supplementary demand is accordingly presented.

(24)

*Construction of Hostels in the existing Government Colleges—Rs. 1,47,000  
(Non-recurring).*

Although the number of colleges in the Province is on the increase, yet it is not possible to provide educational facilities of this level close to the homes of many students. The problem is particularly serious in rural areas, and thinly populated regions. In the absence of hostel accommodation, it is difficult for students from such areas to benefit from the educational facilities available in the nearest towns. In some towns, the situation leads even to under-utilization of available facilities, since the enrolment is much below capacity.

An amount of Rs. 40 lacs (Rs. 20 lacs for inter and 20 lacs for degree) has been provided for the scheme in the regular Annual Development Programme for the year 1969-70. Now a total amount of Rs. 32.09 lacs is required (Rs. 12.44 for inter and 19.65 for degree) out of which 1.47 lacs is debitable to this head. The additional amount will enable completion of 16 Degree and 19 Inter College Hostels.

A supplementary demand is accordingly presented.

(25)

*Construction of building for 5 existing Government Colleges,—Rs. 20,000  
(Non-recurring).*

As a result of recommendations of the National Commission on Education it was decided that buildings may be provided to the Government Colleges which are running in the hired premises. To start with, the scheme for the construction of 5 buildings has been included in the 3rd Plan. The Unit cost is Rs. 4.82 lacs for building and 0.10 lacs for equipment.

A total amount of Rs. 17.32 lacs has been provided for this purpose out of the additional allocation made to the Education and Training Sector during the year, 1969-70 out of which Rs. 0.20 lakh is debitable to this head.

A supplementary demand is accordingly presented.

(26)

*Miscellaneous Schemes for Improvement of Inter. Colleges,—Rs. 3,00,000 (Non-recurring).*

The scope of the schemes included in the Five Year Plan is necessarily limited to the removal of major deficiencies of equipment and furniture and other facilities in the Government and Non-Government educational Institutions. Items like playgrounds, water supply, fans and electric installation, additions and alteration to the existing buildings, sanitary fittings and library books etc., are not usually covered by regular schemes. It is accordingly necessary to remove these deficiencies and provide funds to enable the educational institutions to meet their urgent demands.

An amount of Rs. 8.00 lacs has been provided in the regular Annual Development Programme for the year 1969-70. Now a sum of Rs. 5 lacs has been provided for this purpose out of additional allocation made to Education and Training Sector during the year, 1969-70 out of which Rs. 3.00 lakhs is debitable to this head.

A supplementary demand is accordingly presented.

(27)

*Scientific equipment and furniture for Non-Government Colleges Existing (20 Inter and 10 degree Colleges) at Rs. 0.25 lac per institution,—Rs. 2,00,000 (Non-recurring).*

According to the recommendations of the Commission on National Education, Science is to be taught in all Government and Non-Government Colleges according to the latest scheme of curriculum. Most of the Colleges, Government and Non-Government are not fully equipped for this purpose whereas the number of students taking science subjects is on the increase. Due to lack of funds the condition of Science Laboratories in Non-Government Colleges is worse than that of Government Colleges on account of shortage of apparatus and equipment.

An amount of Rs. 0.17 lacs has been provided for this purpose in the regular Annual Development Programme for the year, 1969-70.

A sum of Rs. 2.00 lacs is to be provided to this scheme out of additional allocation made to Education and Training Sector during the year, 1969-70.

A supplementary demand is accordingly presented.

(28)

*Opening of 50 (35 double section and 15 single section) High Schools,—Rs. 1,30,000  
(Non-recurring).*

The purpose of universal education according to the Planning Commission is to identify talent. For this purpose it is necessary that facilities of Secondary Education should be progressively expanded.

A supplementary demand is accordingly presented.

## (29)

*Miscellaneous schemes for improvement of schools,—Rs. 5,00,000 (Non-recurring).*

The scope of the schemes included in the Five Year Plan is necessarily limited to the removal of major deficiencies of equipment and furniture and other facilities in the Government and Non-Government Educational Institutions. Items like playgrounds, water supply, fans and electric installation, additions and alteration to the existing buildings, sanitary fittings and library books etc., are not usually covered by regular schemes. It is accordingly necessary to remove these deficiencies and provide funds to enable the educational institutions to meet their urgent demands.

A sum of Rs. 7·00 lacs has been provided for the scheme in the regular Annual Development Programme 1969-70 for this purpose.

A total amount of Rs. 20·00 lacs is being provided for the scheme out of the additional allocation for the Education and Training Sector, during the year, 1969-70 out of which Rs. 5·00 lacs is debitabale to this head. This amount will cater for a large number of urgent unmet needs of various institutions such as additional space, equipment, etc.

A supplementary demand is accordingly presented.

## (30)

*Up-grading of 75 Government and 25 Non-Government Middle Schools to High Standard,—Rs. 2,84,000 (Non-recurring).*

The purpose of universal education according to the Planning Commission is to identify talent. For this purpose it is necessary that facilities of Secondary Education should be progressively expanded.

A supplementary demand is accordingly presented.

## (31)

*Construction of Hostels in 50 Government High Schools,—Rs. 1,40,000 (Non-recurring).*

Although the number of colleges in the province is on the increase, yet is not possible to provide education facilities of this level close to the homes of many students. The problem is particularly serious for rural areas, and thinly populated regions. In the absence of hostel accommodation, it is difficult for students from such areas to benefit from the educational facilities available in the nearest towns. In some towns, the situation leads even to under utilization of available facilities, since the enrolment is much below the capacity.

A sum of Rs. 1,00·00 lacs has been included in the Third Five Year Plan for constructing hostels in 50 Government High Schools in West Pakistan.

A sum of Rs. 26·00 lacs has been provided for the scheme in the regular Annual Development Programme for the year, 1969-70.

A total amount of Rs. 30·00 lacs has been provided for the scheme out of the additional allocation for the year 1969-70 out of which Rs. 1·40 lac is debitabale to this head, fifteen additional units will be taken up through additional allocation.

A supplementary demand is accordingly presented.

## (32)

*Establishment of 25,000 Primary Schools,—Rs. 35,00,000 (Non-recurring).*

The number of Primary Schools has to be increased in order to achieve the object of universal education.

An allocation of Rs. 34·00 lacs has been made for the scheme in the regular Annual Development Programme for the year, 1969-70.

A total amount of Rs. 50·00 lacs has been earmarked from the additional alloca-

tion to this scheme out of which Rs. 35.00 lacs is debitable to this head. Additional 3,500 schools are proposed to be opened through the additional funds proposed.

A supplementary demand is accordingly presented.

## (33)

*Improvement of existing primary schools,—Rs. 40,00,000 (Non-recurring).*

The primary education for many years was mainly the responsibility of the Local Bodies. The standard of their maintenance varied from place to place. Some of the schools are ill-equipped and do not have any equipment and furniture. Now that the primary schools have been provincialized it becomes, the responsibility of the Government to maintain, so far as possible, a uniform standard. Keeping this in view a scheme was included in the Third Five Year Plan for the improvement of existing Primary Schools at the rate of Rs. 1,000 per school.

Rs. 25.00 lacs have been provided in the regular Annual Development Programme for the year, 1969-70.

A sum of Rs. 40.00 lacs is provided for the scheme out of additional allocation to improve 4,000 additional schools during the year, 1969-70.

A supplementary demand is accordingly presented.

## (34)

*Re-organization of existing 11 Industrial Schools and 25 Vocational Schools for Girls in West Pakistan,—Rs. 8,00,000 (Non-recurring).*

In view of the importance of industrial education, it was decided to reorganize the existing industrial schools.

A sum of Rs. 25.00 lacs has been provided in the regular Annual Development Programme for the year, 1969-70 for this purpose.

A total amount of Rs. 10.00 lacs has been provided for the scheme out of the additional allocation for the Education and Training Sector out of which Rs. 8.00 lacs is debitable to this head. The pace of development will be accelerated through additional funds.

A supplementary demand is accordingly presented.

## (35)

*Procurement equipment for re-establishing the Survey and Hydraulic Laboratories at Government School of Engineering and Polytechnic Institute, Rasul,—Rs. 1,14,000 (Non-recurring).*

The Government School of Engineering and Polytechnic Institute, Rasul suffered badly during the student riots. The students set the Survey and Hydraulic laboratories on fire and damaged their equipment. A scheme for replacing the damaged equipment was prepared and approved by the Departmental Working Party amounting to Rs. 1.14 lacs.

An amount of Rs. 1.14 lacs has been provided for this purpose out of the additional allocation made to the Education and Training Sector during the year, 1969-70.

A supplementary demand is accordingly presented.

## (36)

*Grant of additional scholarships to the students of Kalat Division,—Rs. 1,98,000 (Non-recurring).*

There is a persistent demand for the grant of scholarships by the students. The people of this area are extremely poor and due to drought conditions prevailing in the area it was not possible for them to give education to their children without Government help.

The scheme is provided against the block allocation of Rs. 60 lakhs for Quetta and Kalat Divisions in the Annual Development Programme, 1969-70.

A supplementary demand is accordingly presented.

(37)

*Sports and Cultural Activities (Arts Council),—Rs. 10,00,000 (Non-recurring).*

Education should aim at harmonious development of personality, for which sports and cultural activities are as important as the academic studies. At present adequate facilities for such activities are not available in various institutions. It is considered necessary to establish centres for such activities where students and others can participate.

In this particular scheme Pakistan Arts Council, Lahore, is being given a grant of Rs. 10.00 lacs for partly financing their development projects. This Council is doing a great service in furthering the cause of culture. It also provides scope for recreational activities.

A supplementary demand is accordingly presented.

(38)

*Grant-in-aid to the KDA, Karachi for the establishment of 4 Sports Centres,—Rs. 5,00,000 (Non-recurring).*

This scheme aims at augmenting the sports facilities at Karachi. To that end, 4 additional sports centres will be set up close to educational institutions.

A supplementary demand is accordingly presented.

(39)

*Grant-in-aid for the construction of a Stadium at Karachi under the management of the Hockey Club of Pakistan,—Rs. 1,00,000 (Non-recurring).*

This is a token grant from the Government towards the cost of construction of a stadium at Karachi sponsored by Hockey Club of Pakistan. Hockey is one of the most popular games in the country and Pakistan is proud of being the champion in this game. The construction of a Hockey Stadium should give further impetus to the game.

A supplementary demand is accordingly present.

(40)

*Solar Desalinization Plant at Gwadar,—Rs. 7,50,000 (Non-recurring).*

As a result of a survey conducted by the Pakistan Atomic Energy Commission, it was revealed that due to perpetual sunshine at Gwadar, the most feasible solution to the problem of supply of water for drinking purposes in the area lay in the installation of a Solar Desalinization Plant.

The total cost of the scheme is Rs. 15 lacs, and it is being executed by the Pakistan Atomic Energy Commission. A sum of Rs. 7.50 lacs was provided out of Contingency Item during 1967-68 and the balance of Rs. 7.50 lacs was released in 1968-69. As the provision for the latter year could not be utilised by the Commission during that year, it is being repeated during 1969-70 through Supplementary Estimates, as the amount is now needed by the Commission to complete the scheme.

A supplementary demand is accordingly presented.

(48)

*Installation of equipment for Cardiac Vascular Surgery, Mayo Hospital, Lahore,—Rs. 1,00,000 (Non-recurring).*

Equipment worth Rs. 10.00 lac has been procured for Cardiac Vascular Surgery Unit of the Mayo Hospital, Lahore. This equipment has been received and unless it is

speedily installed, it might get damaged. Hence a provision of Rs. 1.00 lac is made for installation of equipment.

A supplementary demand is accordingly presented.

(41) to (44), (46) and (49),  
Rs. 32,91,000—(Non-recurring).

The Government of Pakistan Budget included a provision of Rs. 40 crores for Social Sector Schemes. The Provincial Government's share of this allocation was communicated after the Budget Estimates 1969-70 has been finalised. It is proposed to finance the schemes, amounting to Rs. 32.91 lac. from the Provincial Government share of the allocation.

A supplementary demand is accordingly presented.

(50)

*Improvement of Agricultural Research Facilities in Quetta and Kalat Divisions,—*  
Rs. 1,15,090 (Non-recurring):

The Annual Development Programme 1969-70 under the sub-sector 'Agriculture and Agricultural Credits' envisaged a provision of Rs. 4.00 lacs for this scheme which included a provision of Rs. 3.00 lacs under 'Capital' Account for the construction of buildings, and a provision of Rs. 1.00 lacs under 'Revenue' Account for Establishment, etc., for the scheme. It has transpired that the provision of Rs. 1.00 lacs under 'Revenue' is not sufficient for effective implementation of the scheme during the current financial year. An additional amount of Rs. 1.15 lacs under 'Revenue' Account is required for implementation of the scheme during the current financial year, against which a corresponding amount would be surrendered under the 'Capital' Account.

A supplementary demand is accordingly presented.

(51)

*Facilities required for the Proper Utilization of the Services of Agronomist from Norway,—*  
—Rs. 79,000 (Non-recurring).

The Norwegian Agency for International Development, OSLO Norway has signed a contract with Government of Pakistan for supplying fertilizer worth 5 million dollars for a period of three years (1969-71). They have also offered services of an Agronomist to assist and supervise the developmental schemes to be financed out of the amount generated from the sale of Norwegian fertilizer. The expert will be provided transport, residence etc. for which funds amounting to Rs. 79,000 are required. The provision for this purpose could not be made during the current financial year because the contract with the Government of Norway was signed after the finalization of the budget.

A supplementary demand is accordingly presented.

(52)

*Karachi Milk Supply Scheme,—*Rs. 4,17,000 (Non-recurring).

The Annual Development Programme for 1969-70 includes a provision of Rs. 6.00 lacs for subsidy to the Karachi Milk Board for the Karachi Milk Supply Scheme. This amount was duly reflected in the Budget Estimates 1969-70. The Board would require an additional amount of Rs. 4.17 lac during the current financial year for liquidation of certain outstanding liabilities which it is not in a position to meet from its own resources. The additional amount has therefore to be provided by Government in the form of subsidy.

A supplementary demand is accordingly presented.

(55) to (71)

Rs. 28,37,000 (Non-recurring)

The Government of Pakistan Budget for 1969-70 included a block allocation of Rs. 40 crore for Social Sector Schemes. Out of the Provincial Share of this allocation it



has been decided to allocate Rs. 28·37 lacs for the Social Welfare Sub-Sector. It is proposed that the amount be distributed as Grant-in-aid to certain voluntary agencies for the construction of buildings and purchase of equipment. The foremost condition for the Grants-in-aid would be that the receiving agencies would make matching contribution towards the implementation of the projects in the form of money, material and land. The Directorate-General of Social Welfare will supervise the implementation of the Projects by the sponsoring agencies and also assist in the implementation.

A supplementary demand is accordingly presented.

(72)

*Improvement of Lahore Museum, Lahore,—Rs. 1,20,000 (Non-recurring).*

A sum of Rs. 1·20 lac has been provided in the budget for Lahore Museum under the head '81—Capital etc. Since the management of the Museum has been entrusted to a Board of Governors, funds have to be provided in the form of Grant-in-Aid. Accordingly a sum of Rs. 1·20 lac was surrendered under the head '81—Capital' etc. and an equivalent amount is to be provided as 'Grant-in-Aid' debit to the head '63-B—Development'.

A supplementary demand is accordingly presented.

(74)

*Minor Works—Education,—Rs. 44,00,000 (Non-recurring).*

The number of public buildings controlled by the Education Department is very large. Some of the buildings are very old and need constant repairs and renovation. In view of increases in the number of students these buildings also require additions and alteration.

An amount of Rs. 6·00 lacs has been provided for this purpose in the regular Annual Development Programme for the year, 1969-70. Now Rs. 44·00 lac have been provided for this scheme out of the additional allocation made to the Education and Training Sector during the year, 1969-70.

A supplementary demand is accordingly presented.

(4) to (9), (45), (47), (53), (54), (73), (75), (86)

*Rs. 13,10,550 (Non-recurring).*

The Annual Development Programme for 1969-70 includes a block provision of Rs. 60·00 lacs for Quetta and Kalat Divisions. As the details of the schemes to be financed from the block provision were not known at the time, the detailed schemes could not be reflected in the Budget. These schemes have now been finalised and approved for expenditure against the block allocation.

A supplementary demand is accordingly presented.

(77) to (85)

*Rs. 5,07,000 (Non-recurring).*

The Government of Pakistan Budget included a provision of Rs. 40 crore for Social Sector Schemes. The Provincial Government's share of this allocation was communicated after the Budget Estimates 1969-70 had been finalised. It is proposed to finance these schemes from the Provincial Government's share of the allocation.

A supplementary demand is accordingly presented.

(87)

*Research Cell for the Fourth Plan in the Planning and Development Department,—  
Rs. 1,00,000 (Non-recurring).*

Under Project No. 391-17-69-333 Fourth Plan Economic Research Programme for Planning and Development West Pakistan, U.S. AID have committed to provide a total of Rs. 7 lacs as grant. The funds are to be used for setting up an Economic Research Unit, Statistical Survey Unit, and a Statistical Evaluation Unit to support the Research effort for the Fourth Plan. The first instalment of the grant has been communicated to the Government of West Pakistan by the Government of Pakistan, Ministry of Finance.

According to clause VII of the Project Agreement regarding disbursement of funds, the Project Director is required to establish a special non-lapseable bank account in which he will deposit funds obligated under the Project Agreement and from which he will disburse expenditure on the scheme. Accordingly, a sum of Rs. 1,00,000 is required as Grant-in-Aid for deposit into the account.

A supplementary demand is accordingly presented.

## DEMAND NO. 15

<i>Charged</i>	..	..	..	..	..
New Expenditure	{	Recurring	..	..	..
		Non-recurring	..	..	2,89,700
Total	..	..	..	..	<u>2,89,700</u>

(GRANT No. 41) MAJOR HEAD : 68—CONSTRUCTION OF IRRIGATION WORKS ETC.

Minor head and primary unit of appropriation and details of demand for grant	Estimated cost	Cost in the year 1969-70
	Rs.	Rs.
<i>A (1)-Productive-B—Works-B-(38)-Quetta Circle</i> (1) Construction of Inayat Ullah Karez delay action Dam .. .. .	3,00,000.	2,89,700
Total 68—Construction of Irrigation Works etc. ..	3,00,000	2,89,700

(1)

*Construction of Inayat Ullah Karez delay action Dam,—Rs. 2,89,700 (Non-recurring).*

The flood water of Munda goes waste and damages Gulistan Town and Inayat Ullah Karez which is the main source of Irrigation. In order to avoid recurring expenditure on repairs to flood damages and to utilize flood water which presently goes waste it is proposed to construct a delay action Dam at Inayat Ullah Karez before the impending flood season.

A supplementary demand of Rs. 2,89,700 is accordingly presented.

## DEMAND NO. 16

Charged	..	..	..	..	Rs. Nil
New Expenditure	{	Recurring	..	..	Nil
		Non-recurring	..	..	57,980
Total				..	<u>57,980</u>

(GRAND No. 42) MAJOR HEAD : "70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH"

Minor head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDE INTO	
	Non-recurring	Recurring
B-RURAL WATER SUPPLY AND DRAINAGE SCHEMES.	Rs.	Rs.
B (1) OTHER SCHEMES		
(1) Works and Acquisition.		
B-1-(i) (ii) Works and Acquisition.		
<i>Short term measures for Water Supply Scheme Gowadar</i>		
Water Supply Scheme, Gowadar .. .. .	57,980	..
Total item (1) ..	57,980	..
Total "70—Capital outlay on Improvement of Public Health" ..	57,980	..

## EXPLANATORY MEMORANDUM

Arrangements of Water Supply at Gwadar are inadequate at the present moment. Public Health Engineering Department has prepared a scheme to provide relief to the people. It is necessary to provide funds for this purpose during the current financial year. Supplementary demand for Rs. 57,980 is accordingly presented.

## DEMAND NO. 17

		Rs.
<i>Charged</i>	.. .. .	..
New Expenditure	{ Recurring	.. .. .
	{ Non-recurring	.. .. . 25,00,000
Total		.. .. . 25,00,000

(GRANT No. 43) MAJOR HEAD : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH.

Minor Head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
H—OTHER AGRICULTURAL SCHEMES		
H-6—CONSTRUCTION OF OPEN SURFACE WELLS IN QUETTA AND KALAT DIVISIONS		
(1)		
<i>Supply of persian wheels and installation of tube-wells and water tank in Quetta and Kalat Divisions.</i>		
H-6 (1) Works and Acquisition	50,000	..
H-6 (2)—Establishment	..	..
H-6 (3)—Tools and Plants	5,00,000	..
H-6 (4)—Suspense	..	..
H-6 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account	..	..
Total H-6—Construction of open surface wells in Quetta and Kalat Divisions	5,50,000	..
Total item (1)	5,50,000	..

Minor Head and Primary Unit of Appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>H-36—SUPPLY OF PUMPING SETS IN QUETTA AND KALAT DIVISIONS</b>		
(2)		
<i>Supply of Diesel Engines, Flow Pumps, Power sprayers and Pumping Sets in Quetta and Kalat Divisions.</i>		
H-36 (1)—Works and Acquisition .. .. .	..	..
H-36 (2)—Establishment .. .. .	..	..
H-36 (3)—Tools and Plants .. .. .	19,50,000	..
H-36 (4)—Suspense .. .. .	..	..
H-36 (5)— <i>Deduct</i> —Receipts and Recoveries on Capital Account .. .. .	..	..
<b>Total H-36—Supply of Pumping Sets in Quetta and Kalat Divisions .. .. .</b>	<b>19,50,000</b>	<b>..</b>
<b>Total item (2) .. .. .</b>	<b>19,50,000</b>	<b>..</b>
<b>Total 71—Capital Outlay on schemes of Agricultural Improvement and Research.</b>	<b>25,00,000</b>	<b>..</b>

(1)

*Supply of persian wheels and installation of tube-wells and water tank in Quetta and Kalat Divisions—Rs. 5,50,000 (Non-recurring).*

(2)

*Supply of Diesel Engines, Flow Pumps, Power sprayers and Pumping Sets in Quetta and Kalat Divisions,—Rs. 19,50,000 (Non-recurring).*

A block provision of rupees 60 lacs has been made in the Annual Development Programme, 1969-70 for financing schemes of Quetta and Kalat Divisions. The above amount was not reflected in the Budget Estimates, 1969-70. The two schemes regarding supply of persian wheels and installation of tube-wells and supply of Diesel Engines, Flow Pumps, Power sprayers and Pumping sets etc., aim at augmenting water supply to increase agricultural out put in Quetta and Kalat Divisions.

A supplementary demand of Rs. 25,00,000 (non-recurring) as mentioned in the schedules is accordingly presented.

## DEMAND NO. 18

					Rs.
	<i>Charged</i>	..	..	..	<i>Nil</i>
	New Expenditure	{	Recurring	..	..
			Non-recurring	..	..
			Total	..	<u>1,99,12,000</u>

(GRANT No. 44) MAJOR HEAD "72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT"

Minor Head and Primary Unit of Appropriation and details of demands for grants	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non recurring	Recurring
	Rs.	Rs.
ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS		
A—INVESTMENT IN THE PROJECTS OF WEST PAKISTAN INDUSTRIAL DEVELOPMENT CORPORATION		
(1)		
Releases to the West Pakistan Industrial Development Corporation for decreased share in guaranteed loan.	99,12,000	..
(2)		
Heavy Mechanical Complex .. .. .	1,00,00,000	..
.. Total 72—Capital Outlay on Industrial Development Corporation ..	<u>1,99,12,000</u>	

(1)

*Additional appropriation to meet anticipated excess expenditure, Rs. 99,12,000 (Non-recurring).*

The quantum of Guaranteed Loans have decreased, which has resulted in increase in local currency provision to be made available to West Pakistan Industrial Development Corporation. An additional appropriation of Rs. 99,12,000 is needed.

Hence a supplementary demand for Rs. 99,12,000 is presented.

(2)

*Additional appropriation to meet anticipated excess expenditure,—Rs. 1,00,00,000.*

In order to speed up the completion of Heavy Mechanical Complex an additional amount of Rs. 1,00,00,000 is required to be made available to West Pakistan Industrial Development Corporation during the current year.

Hence a supplementary demand of Rs. 1,00,00,000 is presented.

## DEMAND NO. 19

		Rs.
Charged		1,65,250
New Expenditure	{ Recurring	
	{ Non-recurring	5,41,000
	Total	7,06,250

(GRANT No. 46) MAJOR HEAD : "80-A-CAPITAL ACCOUNT OF COMMUNICATION WORKS  
OUTSIDE THE REVENUE ACCOUNT"

Minor head and Primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non recurring	Recurring
	Rs.	Rs.
A—COMMUNICATION		
(1)		
(i) Construction of Kandhkot Ghauspur Road		
(ii) Construction of Kandhkot Saifal Road (Payment of old claim) (Charged)	1,65,250	
(2)		
Construction of bridge over Bore Nullah in Chagai District	1,00,000	
(3)		
Construction of 3 miles Gwadar Road in Mekran District	4,41,000	
Total '80-A—Capital Account of Communication Works Outside the Revenue Account.	7,06,250	
	Charged	1,65,250
	Authorised	5,41,000

(1)

*Construction of Kandhkot Ghauspur Road and construction of Kandhkot Saifal Road  
(Payment of Old claim),—Rs. 1,65,250 (Charged).*

The contract agreement for the execution of these works was entered into with Mir Hamal Khan Construction Company in the year, 1953 but was subsequently rescinded on account of failure of the Contractor to comply with the terms and conditions of the contract. The Contractor however secured a decree from the High Court for the payment of his claim. A sum of Rs. 1,65,250 is therefore required during the current year for making this payment-

A supplementary demand for Rs. 1,65,250 is accordingly presented.



(2)

*Construction of Bridge over Bore Nullah in Chagai District,—Rs. 1,00,000 (Non-recurring).*

(3)

*Construction of 3 miles Gwadar Road in Mekran District,—Rs.4,41,000 (Non-recurring)*

These works were started during the previous year but could not be completed. In order to facilitate transportation of goods, the completion of these works is necessary. A Supplementary Demand of Rs. 1,00,000 and Rs. 4,41,000 is accordingly presented for expenditure during the current year.

## DEMAND NO. 20

		Rs.
<i>Charged</i>		1,10,400
New Expenditure	{ Recurring	.. ..
	{ Non-recurring	5,41,87,710
Total		5,42,98,110

(GRANT No. 47) MAJOR Head : 81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>L—EDUCATION</b>		
(1)		
Construction of Hostel for Government Secondary School at Kandhkot (Payment of contractors' claims (Charged).	1,10,400	..
(2)		
Construction of building for the Government High School, Dalbandin	3,00,000	..
(3)		
Construction of building for Karbala High School at Pishin in Quetta Division	18,000	..
(4)		
Construction of Hostel Building for Degree College, Khuzdar	10,000	..
(5)		
Construction of Hostel Building for Inter. College, Mastung	10,000	..
(6)		
Construction of Hostal Building in the High School at Uthal and Bela in Lasbella District.	1,00,000	..
(7)		
Construction of building for West Pakistan Educational Equipment Tehchnical Assistance Centre at Lahore.	1,25,000	..

Minor head and primary unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
L—EDUCATION— <i>contd.</i>	Rs.	Rs.
(8)		
Up-grading of 2,000 Primary Schools to Middle Standard—Construction of buildings	60,00,000	..
(9)		
Opening of 50 (35 Double Section and 15 Single Section) High Schools in West Pakistan—Construction of Buildings	34,00,000	..
(10)		
Up-grading of 75 Government and 25 non-Government Middle Schools to High Standard.	12,30,000	..
(11)		
Addition of 500 Class Rooms in the existing Government High Schools of West Pakistan.	12,27,000	..
(12)		
Construction of buildings for 10 existing Government High Schools in West Pakistan	34,00,000	..
(13)		
Construction of hostels in 50 Government High Schools in West Pakistan	38,60,000	..
(14)		
Miscellaneous Schemes for improvement of Schools in West Pakistan	15,00,000	..
(15)		
Construction of Hostel for Education Extension Centre, Lahore	2,00,000	..
(16)		
Establishment of six New Polytechnic Institutes in West Pakistan—Construction of Buildings	23,00,000	..
(17)		
Expansion of existing Polytechnics in West Pakistan—Construction of buildings	23,00,000	..
(18)		
Re-organisation of 11 existing Industrial Schools and 25 Vocational Schools for Girls in West Pakistan	22,00,000	..
(19)		
Establishment of 35 Inter. Colleges in West Pakistan—Construction of buildings	40,00,000	..

Minor Head and Primary Unit of appropriation and details of demand for grant.	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
<b>L—EDUCATION—concl'd.</b>		
(20)		
Opening of 5 New Degree Colleges in West Pakistan—Construction of buildings ..	30,00,000	..
(21)		
Construction of buildings for 5 existing Government Colleges in West Pakistan ..	17,12,000	..
(22)		
Miscellaneous Schemes for Improvement of Inter Colleges in West Pakistan—Construction of buildings .. .. .	7,00,000	..
(23)		
Miscellaneous schemes for improvement of Degree Colleges in West Pakistan—Construction of buildings .. .. .	25,00,000	..
(24)		
Improvement of Library, Reading Rooms in the existing Government Colleges in West Pakistan .. .. .	7,32,000	..
(25)		
Construction of Hostels in the existing Government Colleges in West Pakistan—		
(1) Inter Colleges .. .. .	12,02,000	..
(2) Degree Colleges .. .. .	18,60,000	..
(26)		
Establishment of 40 Comprehensive Superior Type High Schools with Hostels and diversified Courses (30 schools for boys and 10 for Girls)—Purchase of land and construction of buildings .. .. .	35,00,000	..
Total L—Education ..	4,74,96,400	..
<b>M—HEALTH SERVICES</b>		
(27)		
Improvement and Expansion of the District Headquarter Hospital at Fortsandeman ..	2,00,000	..
(28)		
Construction of building for Neuro Surgery Unit at General Hospital, Lahore. (Completion of) .. .. .	2,05,710	..

Minor head and Primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB DIVIDED INTO	
	Non-recurring	Recurring
(29)	l's.	
Installation of 40 stand by Electric Generators in all the Surgical Theatres of District Headquarter Hospitals in West Pakistan .. .. .	3,50,000	..
(30)		
Construction of Tuberculosis Wards at District Headquarter Hospitals :—		
1. Gujrat .. .. .	14,00,000	..
2. Sialkot .. .. .		
3. Sahiwal; .. .. .		
4. Jhang .. .. .		
5. Rahimyar Khan .. .. .		
6. Khairpur .. .. .		
7. Thatta .. .. .		
(31)		
Construction of Girls Hostel for Fatima Jinnah Medical College for Women, Lahore	3,00,000	..
(32)		
Construction of New Boys Hostel in the King Edward Medical College, Lahore ..	2,00,000	..
(33)		
Construction of Girls Hostels in the Nishtar Medical College, Multan ..	2,00,000	..
(34)		
Construction of Hostel for students of DeMontmorency College, Lahore ..	1,50,000	..
(35)		
Construction of Flats for Junior Officers and Hostel for 40 students in the Lady Willingdon Hospital, Lahore .. .. .	17,000	..
(36)		
Expansion and Improvement of Nishtar Hospital, Multan .. .. .	1,00,000	..
(37)		
Replacement of roofs of Narain Das Mool Chand Hospital for Children, Lahore ..	54,000	..
(38)		
Improvement to the DeMontmorency College of Dentistry, Lahore—Construction of New Block .. .. .	30,000	..

Minor head and Primary units of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
(39)		
Extension of Nurses Home and addition of Septic Block in the Lady Willingdon Hospital, Lahore .. .. .	24,000	..
(40)		
Development/Construction of District Headquarter Hospital at Jhang .. .. .	8,00,000	..
(41)		
Providing of water-supply and Sewerage system at Tehsil Headquarter Hospital, Shujabad. .. .. .	2,31,000	..
(42)		
Upgrading of District Headquarter Hospital at Bannu .. .. .	4,00,000	..
(43)		
Improvement of Sandeman Civil Hospital, Quetta .. .. .	3,42,000	..
(44)		
Expansion of Civil Hospital, Narowal .. .. .	2,30,000	..
(45)		
Construction of new Tehsil Headquarter Hospital Pasrur, District Sialkot .. .. .	5,00,000	..
(46)		
Up-grading of Civil Hospital at Murree .. .. .	5,00,000	..
(47)		
Construction of 4 private Rooms in the Lady Willingdon Hospital, Lahore .. .. .	68,000	..
(48)		
Improvement and Expansion of Services Hospital, Lahore .. .. .	1,00,000	..
(49)		
Improvement and Expansion of Ganga Ram Hospital, Lahore .. .. .	1,50,000	..
Total M—Health Services .. .. .	65,51,710	..

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
P—VETERINARY (5)	Rs.	Rs.
Construction of building for Beef Production Research Centre in Quetta Division ..	2,50,000	..
Total P—Veterinary ..	2,50,000	..
Gross Total "81—Capital Account of Civil Works outside the Revenue Account" ..	54,98,110	..
{ Charged ..	1,10,400	..
{ Authorised ..	5,41,87,710	..
Deduct—Amount to be met from Ford Foundation Government ..	(—)1,25,000	..
Net 81—Capital Account of Civil works outside the Revenue Account ..	5,41,73,110	..
{ Charged ..	1,10,400	..
{ Authorised ..	5,40,62,710	..

## (1)

*Construction of Hostel for Government Secondary School at Kandhkot—Payment of contractor's claim,—Rs. 1,10,400 (Charged).*

The work was undertaken in the year, 1953 by Mir Hamal Khan Construction Company but their contract agreement was rescinded subsequently on account of their failure to comply with its terms and conditions. The contractor has now succeeded in securing a decree of his claim from the High Court. A sum of Rs. 1,10,400 is, therefore, required to make the payment.

A supplementary demand is accordingly presented.

## (2—6)

*Construction of building for the Government High School Dalbandin,—Rs. 3,00,000 (Non-recurring).*

*Construction of building for Karbala High School, at Pishin in Quetta Division,—Rs. 18,000 (Non-recurring).*

*Construction of hostel building for Degree College, Khuzdar,—Rs. 10,000 (Non-recurring).*

*Construction of hostel building for Inter. College, Mastung,—Rs. 10,000 (Non-recurring).*

*Construction of hostel building in the High School at Uthal and Bela in Lusbella District,—Rs. 1,00,000 (Non-recurring).*

These are the works in progress of the previous years and have to be completed. The completion of these buildings is necessary in view of the increased number of students.

A supplementary demand of Rs. 4,38,000 is accordingly presented.

(7)

*Construction of building for West Pakistan Educational Equipment Technical Assistance Centre at Lahore,—Rs. 1,25,000 (Non-recurring).*

The Scheme envisages the construction of building as well as a few residences of the staff of this Centre at a total cost of Rs. 2.50 lacs and is to be shared on 50 : 50 basis between the Provincial Government and the Ford Foundation. The work was started during the previous year but could not be included in the current year's budget for want of receipt of the share from the Ford Foundation. The necessary contribution has now been received and as such a sum of Rs. 1,25,000 is needed as the share of Provincial Government.

A supplementary demand of Rs. 1,25,000 is accordingly presented.

(8)

*Upgrading of 2,000 Primary Schools to Middle Standard—Construction of buildings,—Rs. 60,00,000 (Non-recurring).*

In order to provide solid base for higher education, it is necessary that the enrolment at the secondary level should be raised progressively. The Scheme is under implementation since the year 1966-67 and 465 schools have been provided with equipment so far. It is now proposed to complete the building programme of these schools during the year 1969-70.

A supplementary demand of Rs. 60,00,000 is accordingly presented.

(9)

*Opening of 50 (35 Double Section and 15 Single Section) High Schools in West Pakistan—Construction of buildings,—Rs. 34,00,000 (Non-recurring).*

(10)

*Upgrading of 75 Government and 25 Non-Government Middle Schools to High Standard—Rs. 12,30,000 (Non-recurring).*

According to Planning Commission, the aim of universal education is to identify talent. In order to achieve this objective it is necessary that there should be progressive increase in the number of students receiving secondary education. The following two Schemes under the Programme are accordingly under implementation since the year 1966-67:—

1. Opening of 50 (35 Double Section and 15 Single Section) High Schools in West Pakistan.
2. Upgrading of 75 Government and 25 Non-Government Middle Schools to High Standard in West Pakistan.

The Schemes stand provided during the current year with an allocation of Rs. 35.00 lacs and 8.10 lacs and a further sum of Rs. 34.00 lacs and 12.30 lacs is required during the current year.

A supplementary demand of a total sum of Rs. 46,30,000 is accordingly presented.

(11)

*Addition of 500 Class-rooms in the existing Government High Schools of West Pakistan,—Rs. 12,27,000 (Non-recurring).*

During the 2nd Plan period the enrolment target set at the High School level was 60,000 additional students and at middle school stage 1,95,000 additional students.



The actual achievement was however, 190,000 at the high stage and 250,000 at middle stage thus showing an increase of 130,000 and 50,000 respectively. The expansion carried out in the existing schools, however, was not enough to cope with these additional students. The existing schools are over crowded and provision of additional class-rooms is a foremost need. Accordingly a Scheme for providing 300 class-rooms in the existing Government High Schools and to give grant-in-aid for 200 class-rooms in the existing Non-Government High Schools is under implementation since the year 1966-67. A sum of Rs. 15.00 lacs stands provided for the current year and a further sum of Rs. 12.27 lacs is needed for its completion during the current year.

A supplementary demand of Rs. 12,27,000 is accordingly presented.

(12)

*Construction of buildings for 10 existing Government High Schools in West Pakistan,—  
Rs. 34,00,000 (Non-recurring).*

As a result of the recommendation of the Commission on National Education it has been decided to provide building facilities for the existing Government High Schools which are running in hired buildings. The programme was to be implemented during the Third Plan. A sum of Rs. 6.00 lacs already stands provided for the Scheme during the current year. A further sum of Rs. 34.00 lacs is required in order to expedite the completion of these buildings.

A supplementary demand of Rs. 34,00,000 is accordingly presented.

(13)

*Construction of hostels in 50 Government High Schools in West Pakistan,—Rs. 38,60,000  
(Non-recurring).*

The number of schools in the Province is on the increase but students also require some other facilities. The hostel accommodation is one of these facilities in the absence of which the students from far off areas are put to inconvenience. It has, therefore, been decided to provide hostel facilities in 50 Government High Schools. The Scheme is in progress since the year, 1967-68 and a sum of Rs. 25.00 lacs is allocated during the current year. A further sum of Rs. 38,60,000 is needed for the construction programme.

A supplementary demand of Rs. 38,60,000 is accordingly presented.

(14)

*Miscellaneous Schemes for Improvement of Schools in West Pakistan,—Rs. 15,00,000  
(Non-recurring).*

The scope of the scheme included in the Five Year Plan is to remove the major deficiencies of equipment and furniture and other facilities in the Government and Non-Government educational institutions. Items like playgrounds, water-supply, fans and electric installation, additions and alterations to the existing buildings, sanitary fittings and library books, etc., are not usually covered by regular schemes. To remove these deficiencies and to enable the educational institutions to meet their urgent demands funds are provided from Governor's special grant for this purpose.

The Scheme is being implemented from the year, 1966-67 and a sum of Rs. 3.50 lacs provided during the current year. Another amount of Rs. 15,00,000 is proposed to be allocated.

A supplementary demand of Rs. 15,00,000 is accordingly presented.

(15)

*Construction of Hostel for Education Extension Centre, Lahore,—Rs. 2,00,000 (Non-recurring).*

Many In-Service Training Courses are held at the Education Extension Centre, Lahore for the Inspecting Staff, Headmasters and Teachers. It is necessary to provide accommodation for their stay at the Centre. The construction of hostel at the Centre is included in the Third Plan and is already in progress. A sum of Rs. 2,00,000 is proposed as additional allocation during the current year for its completion.

A supplementary demand of Rs. 2,00,000 is accordingly presented.

(16)

*Establishment of 6 New Polytechnic Institutes in West Pakistan—Construction of Buildings,—Rs. 23,00,000 (Non-recurring)*

In order to meet the requirement of technicians, a scheme was prepared for the establishment of 6 new Polytechnic Institutes in West Pakistan during the 2nd Five Year Plan.

The land in most of the cases has since been acquired and the construction work started. A sum of Rs. 16.00 lacs has been provided during the current year and another sum of Rs. 23.00 lacs is proposed to expedite the programme.

A supplementary demand of Rs. 23,00,000 is accordingly presented.

(17)

*Expansion of existing Polytechnics in West Pakistan—Construction of Buildings. (Rs. 23,00,000 Non-recurring).*

Technical education is of vital importance in a developing country. The Third Plan envisages a much larger programme in technical education both in size and range so as to achieve a major break through at all levels. This will constitute a necessary shift from traditional subjects of study to practical and essential skills. In view of this, the existing capacity of Polytechnics and Technical Institutes for the training of technicians is being expanded and no fewer than 12 new Polytechnic Institutes are being established to provide courses in various technical subjects. The Scheme is under implementation since the year 1966-67 and a sum of Rs. 40.00 lacs stands provided during the current year. Another amount of Rs. 23,00,000 is proposed to expedite the programme.

A supplementary demand of Rs. 23,00,000 is accordingly presented.

(18)

*Re-organisation of 11 existing Industrial Schools and 25 Vocational Schools for Girls in West Pakistan—Construction of Buildings,—Rs.22,00,000 (Non-recurring).*

In view of the increased importance of Industrial Education, it was felt necessary to reorganize the existing institutes. A scheme was accordingly framed at a cost of Rs. 75.00 lacs envisaging the re-organisation of existing 11 Industrial Schools for Boys and 25 Vocational Schools for Girls in West Pakistan. The scheme is in progress since the year 1967-68 and a sum of Rs. 20.00 lacs stands provided during the current year. Another sum of Rs. 22.00 lacs is being provided to speed up the construction programme.

A Supplementary Demand of Rs. 22,00,000 is accordingly presented.

(19)

*Establishment of 35 Inter. Colleges in West Pakistan—Construction of Buildings*  
Rs. 40,00,000 (Non-recurring).

With considerable expansion of Educational facilities at the Primary and Secondary level the number of colleges has to be increased progressively in order to cope with the increased number of students. Accordingly, 35 Inter. Colleges are going to be established during the Third Five Year Plan at a cost of Rs. 3,00·00 lacs.

The scheme is in progress and stands provided during the current year with a sum of Rs. 40·00 lacs. A further sum of Rs. 40,00,000 is proposed for expenditure to expedite the building programme.

A Supplementary Demand of Rs. 40,00,000 is accordingly presented.

(20)

*Opening of 5 New Degree Colleges in West Pakistan—Construction of Buildings,*  
Rs. 30,00,000 (Non-recurring).

As a result of expansion of Secondary and Higher Secondary education under the Third Five Year Plan more colleges are required for the enrolment of increased number of students. A larger number of students are refused admission in the colleges due to lack of accommodation. For this reason a sum of Rs. 125 lacs is provided for the construction of buildings for 5 new Degree Colleges in West Pakistan (Rs. 12·67 lacs for buildings and Rs. 4·33 lacs for Hostel and Rs. 5 lacs for furniture equipment and Library and Rs. 3·00 lacs for staff quarters).

The scheme stands included in the current year with a provision of Rs. 35·00 lacs and a further sum of Rs. 30·00 lacs is needed to expedite the completion of the construction programme.

A Supplementary Demand of Rs. 30,00,000 is accordingly presented.

(21)

*Construction of buildings for 5 existing Government Colleges in West Pakistan,—*  
Rs. 17,12,000 (Non-recurring).

As a result of recommendations of the National Commission on Education, it was decided that buildings may be provided to the Government Colleges which are running in hired premises. To start with, a scheme for the construction of 5 buildings has been included in the 3rd Plan. The Unit cost is Rs. 4·82 lacs for building and Rs. 0·10 lacs for equipment.

The scheme is included in the current year's Estimates with a provision of Rs. 9·70 lacs and a further sum of Rs. 17,12,000 is proposed for expenditure.

A Supplementary Demand of Rs. 17,12,000 is accordingly presented.

(22)

*Miscellaneous Schemes for Improvement of Inter. Colleges in West Pakistan.—*  
*Construction of Buildings,—Rs. 7,00,000 (Non-recurring).*

The scope of the schemes included in the Five Year Plan is necessarily limited to the removal of major deficiencies of equipment and furniture and other facilities in the Government and Non-Government educational Institutions. Items like playgrounds, water supply, fans and electric installation, additions and alteration to the existing building, sanitary fittings and library books etc. are not usually covered by regular schemes. To remove these deficiencies and to enable the educational institutions to meet their urgent demands, a sum of Rs. 25·00 lacs has been provided in the Third Plan for improvement of Inter. Colleges.

The scheme is being implemented from the year 1967-68 and a sum of Rs. 4.00 lacs is provided during the current year. A further sum of Rs. 7 lacs is required on the capital side for construction purposes.

A Supplementary Demand of Rs. 7,00,000 is accordingly presented.

(23)

*Miscellaneous schemes for improvement of Degree Colleges in West Pakistan—  
Construction of Buildings Rs. 25,00,000—(Non-recurring)*

The scope of the scheme included in the Five Year Plan is necessarily limited to the removal of major deficiencies of equipment and furniture and other facilities in the Government and non-Government educational institutions. Items like playgrounds, water supply, fans and electric installations, additions and alterations to the existing buildings, sanitary fittings and library books, etc., are not usually covered by regular schemes. To remove these deficiencies and to enable the educational institutions to meet their urgent demands a sum of Rs. 25.00 lacs has been provided in the Third Plan for Improvement of Degree Colleges.

A sum of Rs. 4 lacs was provided for the scheme during the year 1968-69. An amount of Rs. 4 lacs has been provided for this purpose during the current year.

A further sum of Rs. 25,00,000 is needed for implementation of this scheme.

A Supplementary Demand of Rs. 25,00,000 is accordingly presented.

(24)

*Improvement of Library, Reading Rooms in the existing Government Colleges  
of West Pakistan,—Rs. 7,32,000 (Non-recurring).*

As recommended by the Commission on National Education the College Libraries should be spacious enough to meet the requirements of students and staff. Consequently the annual appropriation for the purchase of books should be increased and the teachers should encourage students to go to the Reading Rooms regularly.

The existing libraries and Reading Rooms both in Government and Non-Government Colleges are deficient in respect of up-to-date books and reading materials. In view of the increased enrolment, introduction of new courses of studies and in order to keep the students and staff well-informed of the latest developments, it is necessary to ensure regular inflow of books and reading material to college libraries.

For this purpose it is also necessary to construct some additional rooms. The scheme is under implementation from the year 1967-68 and a sum of Rs. 7.96 lacs stands provided during the current year. A further sum of Rs. 10.00 lacs is needed out of which Rs. 7.32 lacs is for the construction of buildings.

A Supplementary Demand of Rs. 7,32,000 is accordingly presented.

(25)

*Construction of Hostels in the existing Government Colleges of West Pakistan—,  
Rs. 30,62,000 (Non-recurring).*

It is necessary to extend hostel facilities to meet the requirements of students who do not reside near their schools. A scheme for the construction of Hostels in the existing Government Colleges is therefore being implemented from the year 1967-68.

The current year's provision for the scheme is Rs. 38.40 lacs and a further sum of Rs. 30,62,000 is required for expenditure (Rs. 12.02 lacs for Inter. College and Rs. 18.60 lacs for Degree College).

A Supplementary Demand of Rs. 30,62,000 is accordingly presented.

(26)

*Establishment of 40 Comprehensive Superior Type High Schools with Hostels and diversified Courses (30 Schools for Boys and 10 for Girls),—Purchase of land and construction of Buildings—(Rs. 35,00,000 (Non-recurring)).*

A scheme for the establishment of 40 Comprehensive High Schools in West Pakistan was approved by ECNEC at a total cost of Rs. 11,11.20 lacs. During the past five years the work on 20 such schools has been taken in hand and a sum of Rs. 93.87 lacs stands provided for the scheme during the current year. A further sum of Rs. 35.00 lacs is proposed for expenditure in order to expedite the programme.

A Supplementary Demand of Rs. 35,00,000 is accordingly presented.

(27)

*Improvement and Expansion of the District Headquarters Hospital at Fortscndemcn,—Rs. 2,00,000 (Non-recurring).*

The existing building of the Hospital is quite inadequate to meet the requirements of the increasing population. It is, therefore, essential to improve and expand the building so as to provide adequate facilities.

A Supplementary Demand of Rs. 2,00,000 is accordingly presented.

(28)

*Construction of building for Neuro Surgery Unit at General Hospital, Lahore,—Rs. 2,05,710 (Non-recurring).*

The work was undertaken during the previous year but could not be completed. Equipment worth Rs. 24.00 lac has now arrived and it is necessary to complete the building.

A Supplementary Demand of Rs. 2,05,710 is accordingly presented.

(29)

*Installation of 40 Stand-by Electric Generators in all the Surgical Theatres of District Headquarter Hospitals in West Pakistan,—Rs. 3,50,000 (Non-recurring).*

In order to provide alternate source of electric energy in the event of emergency and power break down, a scheme for installation of Electric Generating Sets in the Operation Theatres of the Teaching Hospitals and District Headquarter Hospitals was undertaken in the year 1966-67. The scheme is to be completed expeditiously and as such a further sum of Rs. 3,50,000 is needed during the current year.

A Supplementary Demand of Rs. 3,50,000 is accordingly presented.

(30—49)

*Rs. 57,96,000 (Non-recurring).*

These schemes are already in progress and require their completion expeditiously in view of the increase in population and the necessity for expanding medical facilities. Additional funds are, therefore, needed for the purpose during the current year.

A Supplementatry Demand of a total sum of Rs. 57,96,000 is accordingly presented.

(50)

*Construction of building for Beef Production Research Centre in Quetta Division  
Rs. 2,50,000 (Non-recurring).*

The building programme of the Centre was started during the previous year but could not be completed. A sum of Rs. 2,50,000 is therefore needed for its completion.

A Supplementary Demand of Rs. 2,50,000 is accordingly presented.

## DEMAND NO. 21

		Rs.
<i>Charged</i>	.. .. .	<i>Nil</i>
I. New Expenditure	{ Recurring	.. <i>Nil</i>
	{ Non-recurring	.. 1,68,500
	Total	.. <u>1,68,500</u>

(GRANT No. 48) : MAJOR HEAD : 90—PROVINCIAL MISCELLANEOUS INVESTMENT.

Minor head and primary unit of appropriation and details of demand for grants	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
	Rs.	Rs.
Investment in Industrial Development Bank of Pakistan .. .. .	1,68,500	
Total 90—Provincial Miscellaneous Investment ..	1,68,500	--

The Provincial Government has invested a sum of Rs. 1,68,500 in Industrial Development Bank of Pakistan for purchase of 1685 shares. In order to accommodate this expenditure a supplementary demand of Rs. 1,68,500 is necessary.

## DEMAND NO. 22

Loans to Municipalities, Port Funds etc.		Rs.
Charged		Nil
New Expenditure	{	
	Recurring	.. ..
	Non-recurring	.. 11,70,28,000
	Total	.. 11,70,28,000

(GRANT No. 49) MAJOR HEAD.: LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

Minor head and primary unit of appropriation and details of demand for grant	AMOUNT OF DEMAND SUB-DIVIDED INTO	
	Non-recurring	Recurring
C—ADVANCES UNDER SPECIAL LAWS		
(1)		
C-3—Loans to West Pakistan Water and Power Development Authority	Rs.	Rs.
(i) Water Projects .. .. .	..	..
(ii) Power Projects .. .. .	2,25,28,000	..
Total item (1)	2,25,28,000	..
(2)		
C-5—Loans to West Pakistan Agricultural Development Corporation for—		
(i) Ghulam Muhammad Barrage Project		
(a) Interest free advances :		
Other Non-Recurring .. .. .	..	..
New Non-recurring .. .. .	10,00,000	..
(iv) Miscellaneous Schemes:		
(b) Interest bearing loans—		
Other Non-Recurring .. .. .	..	..
New Non-recurring .. .. .	4,00,00,000	..
Total item (2)	4,10,00,000	..
(3)		
LOANS TO IMPROVEMENT TRUSTS		
C-6—Loans to Improvement Trusts .. .. .	65,00,000	..
Total item (3)	65,00,000	..
(4)		
Lumpsum provision for Workers Housing .. .. .	4,70,00,000	..
Total—Loans to Municipalities, Port Funds etc.	11,70 28,000	..



*C-3—Loans to West Pakistan Water and Power Development Authority*

Against the current year's Budget Estimates of Rs. 48,49,92,000 the Revised Estimates 1969-70 stand at Rs. 50,75,20,000. This shows an excess of Rs. 2,25,28,000 which is due to the fact that an additional amount of Rs. 2,00,00,000 has been received from the Central Government for expenditure on priority Power Projects (System Additions, Renewals and Replacements) and an excess expenditure of Rs. 25,28,000 has been allowed in Foreign Loans for Power Projects. A supplementary demand of Rs. 2,25,28,000 is, therefore, necessary to accommodate the above excess expenditure.

*C-5—Loans to West Pakistan Agricultural Development Corporation*

On a request from the Agricultural Development Corporation the Provincial Government has decided to sanction a short-term interest-bearing loan of Rs. 4,00,00,000 to the West Pakistan Agricultural Development Corporation for procurement and distribution of Fertilizers. The loan is to be repaid by the Corporation in the current financial year. In addition to this Rs. 10,00,000 are required by the Corporation to meet additional expenditure on Ghulam Muhammad Barrage Irrigation Project. Since no budget provision has been made for this purpose a supplementary demand of Rs. 4,10,00,000 is necessary to accommodate the above additional expenditure.

*C-6—Loans to Improvement Trusts*

Against the current year's budget provision of Rs. 1,90,00,000 the Revised Estimates 1969-70 have been placed at Rs. 2,55,00,000. This shows an excess expenditure of Rs. 65,00,000 which is due to the fact that an additional amount of Rs. 65,00,000 has been received from the Central Government for expenditure on Greater Lahore Water Supply Scheme (Rs. 45,00,000) and Katcha Multan Road Low Income Housing Scheme (Rs. 20,00,000) by the Lahore Improvement Trust. A supplementary demand of Rs. 65,00,000 is, therefore, necessary to accommodate the above expenditure.

*Lump sum provision for "Workers Housing"*

An Amount of Rs. 4,70,00,000 has been allocated by the Government of Pakistan out of the total allocation of Rs. 40,00,00,000 for Social Sector to be utilised by the Provincial Government for "Workers Housing". As there is no provision in the Budget Estimates for the said purpose this amount is required to be provided in the budget for which a supplementary demand of Rs. 4,70,00,000 is necessary to accommodate the expenditure on this account during the current financial year.

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**APPENDIX I**

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**STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED  
FUND UNDER THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE YEAR  
1968-69**

Serial No.	Description of items	Amount
	Items No. 1 to 114 were included in Appendix II to the Supplementary Budget Statement for 1968-69 (June, 1969-:)	
		Rs.
115	Creation of temporary posts, for the Police Guard in the Governor's House, Lahore	10,220
116	Construction of Satiana—Sammundari Drainage System in Lyallpur Drainage Division	5,00,000
117	Provision of funds for the completion of the work of "Training of Kabul River at Kheshki"	3,00,000
118	Provision of additional contingent expenditure for the Police Department  [(i) Rs. 50,000, (ii) Rs. 50,000, (iii) Rs. 2,00,000 (iv) Rs. 36,000 (v) Rs. 10,000 and (vi) Rs. 5,000].	3,51,000
119	Payment of lapsed grant to the Islamia High School, Mohni Road, Lahore	8,000
120	Grant of ration subsidy allowance to the personnel of the Prisons Department	3,04,330
121	Provision of funds for protecting Burala Branch R.D. 426--430 and Construction of T-Spur in Ravi River	3,00,000
122	Creation/continuance of temporary posts in the Police Department  [(i) Rs. 1,11,360, and (ii) Rs. 12,920].	1,24,280
123	Creation of certain temporary posts in the Service & General Administration Department [(i) Rs. 4,820, (ii) Rs. 17,060, (iii) Rs. 2,770, (iv) Rs. 6,100 and (v) Rs. 7,740].	38,490
124	Provision of contingent expenditure for the Frontier Constabulary	91,710
125	Construction of buildings for the Regional Education Extension Centres at Abbotabad and Karachi	17,900

Serial No.	Description of items	Amount
		Rs.
126	Provision of funds for shifting of boat-bridge from Bahawalpur—Adam Wahan Road and erection of boat-bridge near Khairpur ..	50,000
127	Provision of funds for payment of arrears of pay to an official of the Co-operative Societies ..	7,250
128	Provision of funds for the Border Co-operative Mechanized Farming Schemes at Sulemanki and Jassar ..	40,000
129	Provision of funds for the repairs and instalation of sui gas connection in the Lady Willingdon Hospital, Lahore ..	39,510
	[(i) Rs. 14,510 and (ii) Rs. 25,000]	
130	Purchase of paper for the printing of text-books ..	5,00,000
131	Installation of electric bed lift for the patients in the Services Hospital, Lahore ..	45,000
132	Creation of temporary posts and provision of funds for the Martial Law Administration ..	1,26,200
	[(i) Rs. 8,840, (ii) Rs. 15,000, (iii) Rs. 43,360, (iv) Rs. 4,000 and (v) Rs. 55,000. ..	
133	Construction of hostel building for the Government High School, Turbet ..	1,80,000
134	Continuance of the schemes for the study of Anaerobic and Jhones diseases of livestock in West Pakistan ..	37,140
	[(i) Rs. 22,180 and (ii) Rs. 14,960]	
135	Provision of funds for the Shahbore Tube-well Project ..	90,000
136	Payment of rent of the office building for the Assistant Director of Information, Rawalpindi and creation of temporary contingent posts for the Attached cell at Lahore ..	10,320
137	Special repairs to the right spill weir at A. T. Works-Upper Swat Canal ..	1,00,000
138	Creation of temporary posts for the recovery of dues of the Agricultural Development Bank of Pakistan in Multan District ..	14,230
139	Additions, alterations and special repairs in the Wet Pakistan Secretariat Building ..	82,390
	[(i) Rs. 9,500 and (ii) Rs. 72,890].	

Serial No.	Description of items	Amount
		Rs.
140	Provision of funds for providing water supply for the Government Tuberculosis Sanatorium, Kotri	90,100
141	Creation of temporary posts and provision of additional funds for the Food Department [(i) Rs. 10,080 and (ii) Rs. 33,500]	43,580
142	Maintenances and operation of Qadirabad Barrage and Qadirabad—Bolloki Link	25,75,000
143	Additions, alterations and special repairs in the Government Officers residences in Lahore [(i) Rs. 11,880, (ii) Rs. 8,930, (iii) Rs. 73,170 and (iv) Rs. 2,250]	96,230
144	Replacement of roofs of the Naraindas Moolchand Hospital for Children, Lahore	1,17,000
145	Provision of additional funds for the payment of commuted value of pensions	1,00,23,700
146	Additions and alterations in the Mayo Hospital, Lahore	1,38,000
147	Payment of rent of the office building for the Assistant Director of Information, Sargodha	8,380
148	Provision of funds for water supply and sanitary installations, etc., for the Co-operative Training Institute, Bahawalpur	16,850
149	Conversion of Maneka Canal into seepage drain to check water-logging	2,00,000
150	Payment of interest on the decretal amount in the case of Raji Sardar Gul, Timber Merchant, Peshawar	1,19,140
151	Provision of funds for conducting model studies upstream and downstream Jassar Railway Bridge	20,000
152	Provision of additional funds for the Printing and Stationery Department [(i) Rs. 3,07,000, (ii) Rs. 20,000 and (iii) Rs. 27,000]	3,54,000
153	Purchase of two carpets for the B.N.R. Centre at Lahore	7,150

Serial No.	Description of items	Amount
154	Additional grant-in-aid to the West Pakistan Sports Control Board ..	78,700
155	Provision of additional contingent expenditure for the Commissioner, Dera Ismail Khan Division ..	9,180
156	Construction of tube-well in the Queen Mary College, Lahore ..	12,400
157	Provision of funds for the accelerated potato improvement programme ..	30,000
158	Provision of funds for the water-supply scheme in the Mechanical Colony, Jamshoro ...	15,000
159	Provision of additional contingent expenditure for the Commissioner, Kalat Division ..	1,96,000
160	Provision of funds for drainage facilities for Ramnagar area ...	2,00,000
161	Establishment of the Second Wage Board for Working Journalists ..	46,540
162	Provision of additional funds for payment of pensions ..	1,08,36,500
163	Completion of Pajza Irrigation Scheme of Quetta Circle ..	58,000
164	Additional grant-in-aid to the University of Peshawar ..	6,00,000
	[(i) Rs. 2,00,000, (ii) Rs. 2,00,000 and (iii) Rs. 2,00,000]	
165	Completion of the transaction for purchase of the building from the Bank of Bahawalpur, Ltd. for the Co-operative Training Institute, Bahawalpur ..	12,440
166	Compensation to the Market Committee, Multan for fines and penalties imposed by them during 1967 ..	4,680
167	Construction of Food Analysis Laboratory at Multan ...	1,00,000
168	Continuance of temporary posts of levies in Marri Area of Sibi District ..	24,460
169	Continuance of Police striking forces in Quetta and Kalat Divisions ..	11,83,900
170	Provision of additional funds for undertaking study of labour problems ..	6,100
171	Relief operations in Lasbella District ..	2,00,000
172	Special repairs to the Sialkot treasury strong room ...	9,000

Serial No.	Description of items	Amount
173	Payment of the Provincial Government's share towards the expenditure incurred by the Central Government on the maintenance of Kalat Scouts	8,85,100
174	Provision of funds for payment of arrears of pay to the retired officers of the Prisons Department	5,790
175	Grant-in-aid to the West Pakistan Small Industries Corporation for clearance of outstanding bills of four Centres at Sialkot, Gujranwala, Hyderabad and Shahdara	52,000
176	Replacement of D.C. fans by A.C. fans in the Government buildings at Sibi	12,460
177	Extension in the tenure of the Jail Reforms Committee	18,610
178	Modernization of Fish Curing Yards at Pasni	56,990
179	Grant-in-aid to the National Horse and Cattle Show Committee, Lahore	75,000
180	Provision of additional funds for meeting expenditure on fixed charges by the Highways Department	10,50,000
181	Construction of black top road from Chakdara to Timergara	44,400
182	Construction of roads from Battagram to Thakot (Kohistan Area) and Chattar Plain to Battagram	1,54,900
183	Construction of flats for Junior Officers and hostel accommodation for the students in the Lady Willingdon Hospital, Lahore	51,940
184	Completion of the Kandar Murdara Lift Irrigation Scheme	60,000
185	Provision of funds for widening and strengthening of certain roads in West Pakistan	16,01,310
186	Provision of additional funds for the West Pakistan Rangers	9,04,050
187	Completion of buildings of the Soil Testing Laboratories at Lahore Hyderabad and Peshawar	55,200
188	Grants-in-aid to the Lahore Museum	1,69,530
	[(i) Rs. 1,54,530 and (ii) Rs. 15,000]	

Serial No.	Description of items	Amount
		Rs.
189	Provision of funds for training Indus River upstream D. I. Khan city ..	1,54,000
190	Purchase of a pick up for Traffic Branch of the Police Department ..	23,000
191	Payment of compensation for land in possession of the Police Department at Gujranwala ..	30,600
192	Conversion of the Birdwood Law Library Hall into the Judges Chamber at Karachi ..	10,900
193	Payment of land compensation acquired for the parade ground/training purpose of West Pakistan Rangers personnel ..	2,26,390
194	Provision of additional funds for meeting increased cost of stamps, commission payable to stamp vendors and grant of <i>ad hoc</i> relief ..	2,68,130
195	Additional grant-in-aid to the S.P.C.A., West Pakistan ..	54,500
196	Provision of additional funds for the grant of <i>ad hoc</i> relief to the employees of the Excise and Taxation Department ..	2,06,310
	[(i) Rs. 46,870 and (ii) Rs. 1,59,440]	
197	Provision of additional funds for the grant of <i>ad hoc</i> relief to the employees of the Registration Department ..	20,240
198	Provision of funds for the water supply scheme at Barkhan, Loralai District ..	80,000
199	Special repairs in the Sandeman Civil Hospital, Quetta ..	37,000
200	Provision of additional funds for the payment of the cost of entertainment stamps ..	1,15,200
201	Payment of outstanding dues connected with the scheme for the improvement of irrigation facilities in un-irrigated and riverain areas ..	13,06,500
202	Supply of persian wheels in Kalat Division ..	2,76,000
203	Clearance of old liabilities in connection with the construction of sluice establishment quarters at R.D. 6,500 of Darkhan Branch ..	2,650
204	Payment of interest on the decretal amount to M/s Gammon Pakistan Ltd. in connection with the work done by them on Gudu Barrage (Head-works) ..	84,570



Serial No.	Description of items	Amount
205	Acquisition of bungalow No. C-4106 in D. I. Khan occupied by the Education Department ..	19,000
206	Payment of salaries to the primary teachers of the provincialized schools of the local bodies ..	65,00,000
207	Grant of loan to the Vice-Chairman, Martial Law Administration's Inspection Team for the purchase of a car ..	7,000
208	Provision of bedding, clothing, etc for the restrictee Ex-Captain Muhammad Aslam ..	930
209	Grant-in-aid for setting up of a Research Cell for the Fourth Plan in the Planning and Development Department ..	1,00,000
210	Maintenance and repairs of roads and buildings in Guddu Barrage Project ..	95,000
	[(i) Rs. 55,000, and (ii) Rs. 40,000]	
211	Grant of compensation to the schools and colleges etc. on account of the loss sustained by them due to non-realization of tuition fees for the period of closure of educational institutions ..	25,00,000
212	Construction of Technical Training Centre at Multan ..	2,00,000
213	Creation of temporary posts of drivers for the Urban Community Development Projects ..	7,190
214	Creation of the two posts of drivers for the Child Welfare and In-service Training Institute, Lahore ..	1,760
215	Provision of additional contingent expenditure for the Information Department ..	4,03,490
216	Reconditioning of Gujrat-Sargodha Road ..	16,53,300
217	Provision of additional funds for the grant of <i>ad hoc</i> relief to the primary school teachers in the Province ..	23,79,260
218	Provision of additional funds for the grant of <i>ad hoc</i> relief to the employees of the Police Department ..	27,38,580
	[(i) Rs. 7,950 and (ii) Rs. 27,30,630]	

Serial No.	Description of items	Amount
		Rs.
219	Provision of funds for the completion/clearance of liabilities, etc. of certain schemes of the Irrigation Department ..	1,68,000
220	Provincial Government's share of contribution towards the Pakistan Academy for Rural Development, Peshawar ..	5,360
221	Provision of funds for the experimental-cum-demonstration reclamation farm at D.I. Khan ..	32,000
222	Construction of Thatta-Sujawal Road Bridge ..	46,16,210
223	Provision of funds for the repairs of certain works of the Irrigation and Power Department ..	90,980
224	Payment of compensation of land acquired for the construction of Pat Loop Bund ..	17,000
225	Payment of compensation of land acquired for the construction of Dadal Flood Bund R.D. 28500—34500 ..	17,800
226	Provision of additional contingent expenditure for the Prisons Department ..	17,85,900
227	Provision of funds for the maintenance of strict speed traffic control on the bridge over River Chenab near Wazirabad ..	55,350
228	Relief operations in Tharparkar District ..	5,00,000
229	Provision of funds for completion of certain works of the Highways Department ..	22,17,040
	[(i) Rs. 7,39,200, (ii) Rs. 14,56,340 and (iii) Rs. 21,500 ]	
230	Purchase of sampling bottles by the Government Public Analyst, Lahore ..	2,760
231	Construction of culverts on storm water channel in front of plots Nos. 319, and 320, Rivaz Garden Scheme, Multan Road, Lahore ..	7,230
232	Construction of approach from the Vedic Road to existing tomb of Anarkali in the West Pakistan Secretariat, Lahore ..	16,000
233	Payment of compensation on account of decretal charges to M/s Sajjan Sons of Jan Mahomed Chandio ..	10,000

Serial No.	Description of items	Amount
		Rs.
234	Provision of funds for payment of arrears of pay to the officials of the Revenue Department ..	14,000
235	Restoration of flood damages on Upper Siran Canal ..	23,460
236	Payment of land compensation of certain roads ..	2,21,800
237	Modernization of the existing Poultry Farms at Quetta ..	40,000
238	Provision of funds for the grant of <i>ad hoc</i> relief to the employees of the Co-operation Department ..	1,26,500
239	Development grants to the Universities in the Province ..	26,61,000
240	Improvement of water supply springs at Ziarat, Sibi District, Quetta Division ..	8,000
241	Payment of lease money to the Murree Municipal Committee ..	65,000
242	Provision of funds for meeting cost of civil suit filed by Nawabzada Nasrullah Khan in connection with the Civil Appeal No. 104 of 1966 ..	2,610
243	Provision of funds for the short funded and unfunded works of the Buildings Department ..	72,580
244	Construction of T.B. Sanitorium at Ojah, Karachi ..	5,67,720
245	Provision of a refrigerator in the West Pakistan House at Rawalpindi ..	5,250
246	Provision of funds for the grant of <i>ad hoc</i> relief to the employee of the Highways Department ..	1,77,560
247	Payment of compensation for land acquired for certain works of the Irrigation and Power Department ..	7,53,590
248	Provision of funds for the clearance of equipment received from the Ford Foundation ..	2,20,250
	[(i) Rs. 50,000 and (ii) Rs. 1,70,250]	
249	Provision of funds for carrying out repairs to breaches accrued as a result of floods to Shahdara Minor R.D. 13—Tail. ..	1,00,000
250	Provision of funds for clearing liabilities of certain Irrigation works ..	4,00,000

Serial No.	Description of items	Amount
251	Maintenance of certain Water Supply Schemes in Peshawar, Quetta and Kalat Regions ..	2,52,170
252	Provision of funds for the execution/clearance of liabilities in respect of Multan Grow More Food Tube-well Scheme No. 8 ..	77,000
253	Additional funds for certain buildings works in Quetta Division .. [(i) Rs. 24,100 and (ii) Rs. 1,76,780]	2,00,880
254	Provision of additional funds for the levies in Kalat Division ..	86,060
Total ..		7,11,74,940

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**APPENDIX II**

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**STATEMENT OF EXPENDITURE FROM THE PROVINCIAL CONSOLIDATED  
FUND UNDER THE AUTHORITY OF "CONTINGENCY ITEM" FOR THE  
YEAR 1969-70**

Serial No.	Description of items	Amount
		Rs.
1	Creation/continuance of temporary posts and provision of funds for the Martial Law Administration. [(i) Rs. 19,800, (ii) Rs. 10,000, (iii) Rs. 5,000 and (iv) 25,000]. ..	59,800
2	Provision of funds for payment of salary to the staff of the defunct Provincial Office <del>[(i) 60,000, (ii) 210,000, (iii) 900 and (iv) 26,770]</del>	1,14,880
3	Continuance of temporary posts in the Services and General Administration Department. [(i) Rs.36,000, (ii) Rs. 12,460 and (iii) Rs. 9,700].	58,160
4	Extension of the term of the Transport Commission ..	60,250
5	Creation of temporary posts for the resettlement of Chashma Barrage oustees.	72,660
6	Continuance of temporary posts for the compulsory screening of films ..	32,060
7	Creation of Mobile Squads-G-T. Road ..	69,700
8	Provision of additional funds for the Institute of Hygiene and Preventive Medicines, Lahore.	6,020
9	Creation of temporary posts for the Resident Audit Scheme at Quetta Municipal Committee.	6,500
10	Creation of temporary posts for the Second Wage Board for working journalists	45,000
11	Re-imburement of medical charges to the ex-Assistant Secretary of the defunct Rahwali Sugar Factory Board	1,650
12	Payment of leave salary to an employee of the defunct Housing Cell in the Sargodha Division.	560
13	Replacement of damaged pipe-line of water supply scheme, Thatti Nasrati, Kohat District ..	90,000
14	Creation of temporary posts and provision of contingent expenditure, etc. for the newly created Malakand Division. [(i) Rs. 52,000, (ii) Rs. 27,040, (iii) Rs. 22,480, (iv) Rs. 3,000 and (v) Rs. 7,900.]	1,12,420

Serial No.	Description of items	Amount
		Rs.
15	Formation of the Governor's Study Group. [(i) Rs. 40,000, (ii) Rs. 40,000, (iii) Rs. 30,000 (iv) Rs. 25,000 and (v) Rs. 45,000].	1,80,000
16	Token grant for the construction of approach from the Vadic Road to existing tomb of Anarkali in the West Pakistan Secretariat, Lahore.	10
17	Creation of temporary posts for the Special/Honorary Magistrates in Multan Division.	23,000
18	Creation of temporary posts in the Governor's Secretariat. [(i)Rs. 9,600 and (ii) Rs. 19,870].	29,470
19	Grant of temporary advance for meeting expenditure on advertisement charges.	4,00,000
20	Grant-in-aid to the Punjab Union of Journalists, Lahore ..	5,650
21	Extension in the tenure of the Jail Reforms Committee ..	41,090
22	Creation of temporary posts for the 4th Medical Unit at the K.E.Medical College/Mayo Hospital, Lahore	28,030
23	Creation of temporary posts in the Finance Department. [(i) Rs. 7,100 and (ii) Rs. 25,140.	32,240
24	Grant of travelling allowance/daily allowance to the members of the Labour Advisory Council.	50,000
25	Creation of temporary posts for the scrutiny of the cases of leases of state lands in West Pakistan ..	10,590
26	Grant-in-aid to the Lahore Museum	20,000
27	Creation of temporary posts in the Mayo Hospital, Lahore ..	10,960
28	Additional grant-in-aid to the NIPA, Lahore for payment of rent ..	6,000
29	Creation of two temporary posts of District and Sessions Judges with complimentary staff for the Inspection Team at Lahore and Karachi.	38,940
30	Payment of compensation of land acquired for the construction of quarters for Tehsildar and Naib-Tehsildar at Mansehra.	11,520
31	Creation of temporary posts in the West Pakistan Minimum Wages Board	40,000

Serial No.	Description of items	Amount
		Rs.
32	Creation of temporary posts for the Special/Honorary Magistrates in Lahore District.	14,140
33	Additions and alterations in the building of the West Pakistan Testing Laboratory at Lahore	23,700
34	Provision of funds for providing amenities to the workers on the Karakoram Highway Project.	10,000
35	Token grant for the improvement and construction of Haripur-Sirikot Road.	10
36	Token grant for 4-L Ikhtiar and other distributory tubewell schemes	10
37	Token grant for the construction of shingled road from Kotkai to Imar Roghza-Shinkai and Sam	100
38	Token grant for the payment of compensation of the land acquired for the Ilyas Loop Bund mile 0/0 to 1/0 in Larkana Sub-Division	10
39	Token grant for the installation of wind mill in Thar Desert area ..	10
40	Token grant for providing flood embankment along River Indus for Rangpur to Thattal Village in D.I. Khan District	10
41	Token grant for clearance of liabilities for the work of 'S. R to M.C. Bank damaged due to floods in Sehwan Sub-Division	10
42	Token grant for repair of the damaged apron of spur No. 1 at R.D. 5000 of Thana Protection Bund	10
43	Token grant for the construction of Jhedu Drain	10
44	Token grant for payment of the outstanding bill of M/s. Consolidated Products Co., Karachi in convection with the purchase of gas generating plant for the Food Analysis Laboratory at Rohri	10
45	Establishment of a Divisional Library at Quetta ..	35,000
46	Payment of advertisement charges ..	50,000
47	Token grant for the installation of sui gas in the Lady Willingdon Hospital, Lahore.	10
48	Token grant for the restoration of damaged weir at head of Mian Gujjar Canal ..	10



Serial No.	Description of items	Amount
		Rs.
49	Token grant for the revival of Danister Canal ...	10
50	Token grant for the remodelling and reshaping of the Nara Canal ..	10
51	Token grant for the construction of right divide wall of Rasul Barrage ..	10
52	Payment of rent of office building for the Township Circle, Lahore and 2nd Provincial Building Circle, Lahore ..	17,940
53	Grant of travelling allowance and daily allowance to the members of the Committee appointed for reporting on the working of Missionary Educational Institutions in West Pakistan ..	15,000
54	Provision of additional funds for the Agriculture Department ..	42,000
55	Creation of temporary posts of Care-taker in the King Edward Medical College, Lahore ..	1,800
56	Provision of additional funds for the stationery stores for the Services and General Administration Department ..	25,000
	Total ..	18,91,980